



Mohanlal Sukhadia University

मोहनलाल सुखाड़िया विश्वविद्यालय, उदयपुर, 313001

NAAC-SSR (Assessment Year: 2017-22)

Criterion- 4

Infrastructure and Learning Resources

Key Indicator 4.1

Physical Facilities

Metric 4.2.2:

**Expenditure for purchase of books and journals during the
last five years**

Supporting Document



PERIODICAL SUBSCRIPTION REGISTER
UNIVERSITY CENTRAL

PERIODICAL SUBSCRIPTION REGISTER
LIBRARY, UDAIPUR

005

Name of the Journal Ace Knowledge Portal
 Publisher M/s Accessa Fintech Pvt. Ltd.
 Postal Address Navghosat Press Building, 2nd Floor,
Nr. Millennium Tower, Sanpada (E),
 First Published _____

(ACEK.P.in)

Plot no-13, Sector-8,
Navi Mumbai - 400705 (India)
 Periodicity _____

Website : www.accessafintech.com
 E-mail : info@accessafintech.com
 Tel. - 022-67834000
 SAC code - 998334

S. No.	Vendor	Invoice No. & Date	Amount	
			Rs.	P.
1.	Accessa Fintech Pvt. Ltd.	AFPL/1043/17-18 14.11.2017	1,77,000/-	
2.	do	AFPL/1126/18-19 10.12.2018	1,77,000/-	
3.	do	AFPL/1073/19-20 10/12/2019	1,77,000/-	
4.	do	AFPL/883/20-21 14/12/2020	1,77,000/-	

Vol. (Issues) year	Payments	Conversion	Remarks
Jan-Dec-2018	<i>[Signature]</i>	<i>[Signature]</i>	E-payment through through RTGS dt. 22/12/17
Jan-Dec, 2019	<i>[Signature]</i>	<i>[Signature]</i>	E-payment through RTGS dt 9/1/19
Jan-Dec 2020	<i>[Signature]</i>	<i>[Signature]</i>	E-payment through <i>[Signature]</i>
Jan-Dec 2021	<i>[Signature]</i>	<i>[Signature]</i>	E-payment through RTGS <i>[Signature]</i>

4.2.3 Central Library



B/F 99/9

UNIVERSITY CENTRAL

Name of the Journal Dissertation & Theses
 Publisher Proquest
 Postal Address _____
 First Published _____

LIBRARY, UDAIPUR

Abstracts Sect A & B

Website : www

025

E-mail : aplchrn@vsnl.net
 Ph. 28523938/84/58
 Fax. 044-28520649

Periodicity _____ Cust ID : 1621

S. No.	Vendor	Invoice No. & Date	Amount Rs.	P.
1	Allied Publishers Subscri- -ption Agency 750, Anna Salai, CHENNAI 600002	MJ/UMJ/6842 26.11.13	\$ 6988.50 @ 65.00 Rs 4,31,89.00 4,53,862.50 less 18% (-) 22693.12 4,31,169.00	
2	do	MJ/UMJ/6988 4.12.2014	4,52,751.00 \$ 7332 @ 65.00 Rs 4,76,580/- 5% less (-) 23,829/- 4,52,751	
3	do	CHNI/PROB/7147 7.12.2015	5,09,055/- US\$ 7700.00 @ 69.70 INR 5,36,690.00 less 5% disc. 26,834.50 To be paid Rs 5,09,855.00	
4.	do	CHNI/PROB/7295 16.11.2016	5,41,492/- US\$ 8085 @ 70.50 Rs 5,69,997	

Vol. (Issues) year	Payments	Conversion Rate	Remarks
Jan - Dec 2014	Rs. 4,31,169/- e-transfer by letter in A/c No. 20017940617 vide e-Auth Authority dt. 20/12/13. Secur Bank.		
Jan. - Dec 2014	CH.No. 001309 dt 30 ¹² / ₁₄ for Rs. 4,52,751/-		
Jan. - Dec., 2016	e-payment through RTGS dt. 16.12.15	Bill No. - UCL/C/15-16/72 dt. 16.12.15	
Jan. - Dec., 2017	e-payment through RTGS dt. 01.12.2016		



PERIODICAL SUBSC
UNIVERSITY CENTRAL

Name of the Journal Dissemination and Thesis
 Publisher _____
 Postal Address _____
 First Published _____

RIPTION REGISTER
LIBRARY, UDAIPUR

Abstracts Request

Website : www.

Cont. No. 25

026

E-mail : chennai.journals@alliedpublishers.com

CUST ID : 1621

Periodicity _____

S. No.	Vendor	Invoice No. & Date	Amount Rs. P.
5.	Allied Publishers Subscription Agency Chennai	CHNJ/PROD/7452 04.10.2017	6,39,824/-
6.	do	GLB39/CHE5963 17.12.18	6,38,438/-
7	do	EB3630/CHE67A 14/12/2019	7,56,383/-
		Total Amount	669366.00
		Less Discount	33,468.30
		After Discount	635897.70
		Add IGST	1,20485.93
		Tax Amount	1,20485.93
		Total Amount	7,56,383.00

Vol. (Issues) year	Payments	Conversion Rate	Remarks
Jan.-Dec. 2018	<u>[Signature]</u> E-payment through RTGS dt. 27/12/17 Receipt no. 17212 dt. 27/12/17		
Jan.-Dec. - 2019	<u>[Signature]</u> E-payment through RTGS dt. 9/1/19		
Jan-Dec 2020	<u>[Signature]</u> E-payment through		



PERIODICAL SUBSCRIPTION REGISTER
UNIVERSITY CENTRAL LIBRARY, UDAIPUR

Name of the Journal EPW India Time Series
 Publisher EPW Research Foundation
 Postal Address C-212, Akurdi Industrial Estate, Mumbai - 400101
 First Published _____

S. No.	Vendor	Invoice No. & Date	Amount	
			Rs.	P.
1	Same as above	- 26/02/2018 (16 Dues) less	1,10,000/-	
			40,000/-	
			70,000/-	
		CIT (8%)	12,000/-	
		Amount to be paid	82,000/-	

PERIODICAL SUBSCRIPTION REGISTER
UNIVERSITY CENTRAL LIBRARY, UDAIPUR

Name of the Journal _____ Website: www.epwrf.in 030
 Publisher _____ Email: epwrf@epwrf.in
 Postal Address road, Kandivli (East) 022 - 2885 4995/96
 First Published _____

Vol. (Fiscal year)	Payments	Conversion Rate	Remarks



UNIVERSITY CENTRAL

Name of the Journal Indiastat.Com
 Publisher Catnet India (P.) Ltd.
 Postal Address D-100, First Floor, Okhla Industrial Area, Phase-2, N.D.-20 (India)
 First Published _____

LIBRARY, UDAIPUR

Website : www.indiastat.com
 E-mail : support@indiastat.com
 Ph. - 011-43580781-82

UDD

Area, Phase-2, N.D.-20 (India)

Periodicity _____

S. No.	Vendor	Invoice No. & Date	Amount	
			Rs.	P.
1.	Plan: Institution Plus Plan Period: 1 year (1.1.17 to 31.12.17) Table View Point → Unlimited Download: 5000 Data Tables	RPI/16-17/12/11 17.12.2016	46,350/- 6,489/- 232/- 232/- 53,303/-	
2.	do	RPI/17-18/11-95 13.11.2017	56,334.38	
3.	do	RPI/18-19/12-069 18.12.2018	56,334.38	
4.	Plan: Institution Plus Plan Period 1 Year do	RPI/19-20/11/175 1-11-2019	58,037.00 44,184.00 8,853.12 8,853.12 58,037.00	
5.	Plan: Institution Plus Plan Period One Year	RPI/20-21/12/249 dt. 18/12/2020	44,184.00 8,853.12	

Vol. (Issues) year	Payments	Conversion Rate	Remarks
1.1.17 to 31.12.17	E-payment Through RTGS dt. 02.01.2017		
1.1.18 to 31.12.18	e-payment through RTGS dt. 22/12/18		
1.1.19 to 31.12.19	e-payment through RTGS dt. 9/1/19		
1-1-20 to 31-12-20	e-payment through		
Jan 21 - Dec 21			



PERIODICAL SUBSCRIPTION REGISTER
UNIVERSITY CENTRAL

PERIODICAL SUBSCRIPTION REGISTER
LIBRARY, UDAIPUR

067

Name of the Journal Indiastat . Com

Website : www

Publisher Datanet India Pvt. Ltd.

E-mail : support@indiastat.com.

Postal Address D-100, First Floor, Okhla Industrial Area, Phase - I New Delhi - 110020

M.No. 5310831223, 011-26810964-66

First Published _____

Periodicity _____

S. No.	Vendor	Invoice No. & Date	Amount	
			Rs.	P.
1.	Plan: Institutional Plus	API/21-22/01/217		
	Period: one year	17-01-2022		
	Table view : unlimited	Basic	49184.00	
	Table Download : 5000	Add: 1 GST @ 18%	8853.12	
	Discount -1 : as per the @SodhSindhu	GST @ 18%	8853.12	
		Total Amount (all Tax)	58037.00	

Vol. (Issues) year	Payments	Conversion Rate	Remarks
Jan 22 - Dec 2022			

B/F 9/97.



PERIODICAL SUBS
UNIVERSITY CENTRAL

Name of the Journal J-Gate (Customised)
 Publisher Informatics (India) Limited
 Postal Address 194-R.V. Road, BASAVANAGUDI
 First Published _____

RIPTION REGISTER
LIBRARY, UDAIPUR

070

Website: www.informindia.co.in
 E-mail: info@informindia.co.in
 Tel. No. 080-40387777

Bangalore - 560004

Periodicity _____

S. No.	Vendor	Invoice No. & Date	Amount	
			Rs.	P.
	<u>Informatics (India) Limited</u>	<u>J-Gate/P/2012-13/419</u>	<u>2,02,248</u>	<u>00</u>
	<u>Basavanagudi, Bangalore.</u>	<u>4.3.13</u>	<u>1,80,000</u>	<u>00</u>
		<u>12% S.Tax</u>	<u>21,600</u>	<u>00</u>
		<u>2% Edu. Com</u>	<u>432</u>	<u>00</u>
		<u>1% Ser. & M. Ser.</u>	<u>216</u>	<u>00</u>
			<u>2,02,248</u>	<u>00</u>
	<u>do</u>	<u>J-Gate/2013-14/840</u>	<u>2,02,248</u>	<u>00</u>
		<u>18-02-2014</u>	<u>1,80,000</u>	<u>00</u>
		<u>12% S.Tax</u>	<u>21,600</u>	<u>00</u>
		<u>2% Edu. Com</u>	<u>432</u>	<u>00</u>
		<u>1% Edu. Com</u>	<u>216</u>	<u>00</u>
			<u>2,02,248</u>	<u>00</u>
	<u>Informatics Publishing Limited</u>	<u>J-Gate/2014-15/821</u>	<u>2,02,248</u>	<u>00</u>
	<u>194, R V Road, BASAVANAGUDI</u>	<u>5.3.2015</u>	<u>1,80,000</u>	<u>00</u>
	<u>BANGALORE - 560004.</u>	<u>12% ST</u>	<u>21,600</u>	<u>00</u>
		<u>2% Sc</u>	<u>432</u>	<u>00</u>
		<u>1% Sc</u>	<u>216</u>	<u>00</u>
			<u>2,02,248</u>	<u>00</u>
	<u>do</u>	<u>J-Gate-2015-16-1092</u>	<u>1,80,000</u>	<u>00</u>
		<u>02.02.2016</u>	<u>Cess @ 0.5%</u>	<u>900</u>
			<u>Tax @ 14%</u>	<u>25200</u>
		<u>Total amount to be paid</u>	<u>2,06,150</u>	<u>00</u>
		<u>J-Gate-P-101N-</u>	<u>1,80,000</u>	<u>00</u>

Vol. (Issues) year	Payments	Conversion Rate	Remarks
<u>20 Jul '13 - 19 Jul '14</u>	<u>ICICI Bank ch. No. 936</u> <u>Dr. 1.4.13 for</u> <u>Rs. 2,02,248/-</u>		
<u>20 July '14 - 19 July '15</u>	<u>e-payment Dt. 11.3.14</u>	<u>Receipt No. 20140052</u> <u>15.3.14</u>	
<u>20th July 2015 - 19 July 2016</u>			
<u>20 July 16 to 19 July 2017</u>	<u>e-payment through</u> <u>RTGS dt 24/02/2016</u>		
<u>20 Jul. 17 to</u>	<u>e-payment through</u>		

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PERIODICAL SUBSCRIPTION REGISTER

UNIVERSITY CENTRAL LIBRARY, UDAIPUR

PERIODICAL SUBSCRIPTION REGISTER

LIBRARY, UDAIPUR

200

Name of the Journal Contribution for members

These Bodies

Website : www.

Publisher _____

E-mail : _____

Postal Address Delnet - Developing Library Network

First Published _____

Periodicity _____

membership No. - 113

S. No.	Vendor	Invoice No. & Date	Amount	
			Rs.	P.
1.	Delnet Developing Library Network J.N.U Campus, Nelson Mandela Road Vasant Kunj New Delhi-110070 E-mail - Sangs@delnet.res.nic.in Sangskaul2003@yahoo.co.in membership No. - 113	2020/41413 dt. 23/07/2020	11,500.00 2,070.00 Total amount 13,570.00	
2.	Delnet - Developing Library Network - do -	2021/47078 dt. 22/07/2021	11,500.00 2,070.00 Total Amount = 13,570.00	
3.	Delnet - Developing Library Network ① Delnet Proquest engg/ Tech. collection ② Delnet Proquest mgt. Collection	2022/51596 dt. 7/3/22	57,826.00 57,826.00 IGST 18% 8,018.00 Total Amount 1,36,470.00	
4.	Delnet - Developing Library Network IMC E-Journal Package 2022-2023 IFAC E-Journal " "	2022/51595 7/3/22	60,500.00 60,500.00	

Vol. (Issues) year	Payments	Conversion Rate	Remarks
2020-2021	e-payment 11/1/2021		hu
2021-2022			hu
2022-2023			hu

Major Budget	Budget Head	Sub Head	Budget Allocation	Exp Upto 31/03/2021	Balance	
ON PLAN	2-A (ii) (SALARY OF OFFICERS AND OTHER EMPLOYEE)	(I) ARREARS DUE TO REVISION OF PAY SCALE	1.00	0.00	1.00	
		a Pay	5356000.00	4163394.00	1192606.00	
		a(i) PAY OF VACANT POSTS LIABILITY & GUEST FACULTY	550000.00	224064.00	325936.00	
		a(II) PAY OF FIXED BASIS	1000.00	0.00	1000.00	
		b DEARNNESS ALLOWANCE	1124800.00	707777.00	417023.00	
		c HRA	428500.00	333071.00	95429.00	
		e UPF Con.	482000.00	229922.40	252077.60	
		g Oth Allow	100000.00	8551.00	91449.00	
			100000.00	8800.00	91200.00	
		h Leave Encashment	400000.00	142742.00	257258.00	
		i Adhoc Bonus	100000.00	0.00	100000.00	
		k ENCASHMENT LEAVE ON RETIREMENT	800000.00	1853369.00	-1053369.00	
		2-A (iii) (MEDICAL EXPENSES)	iii MEDICAL EXPENSES	100000.00	34114.00	65886.00
		2-A (iv) (TRAVELLING EXPENSES)	a T.A. TO EMPLOYEES	6000.00	0.00	6000.00
		2-A (v) (LIVERIES)	vi Liveries	25000.00	10200.00	14800.00
	2-A (vi) (OFFICE EXPENSES)	(q) One TB space on Web server	40000.00	35400.00	4600.00	
		a STATIONARY AND PRINTING	35000.00	12204.00	22796.00	
		b POSTAGE & TELEGRAM	2000.00	0.00	2000.00	
		c TELEPHONE CHARGES	20000.00	11165.00	8835.00	
		d Repair Of Furniture	50000.00	5460.00	44540.00	
		e Repair And Maintenance of office Equipments	20000.00	11942.00	8058.00	
		f ADVERTISEMENT CHARGES	5000.00	0.00	5000.00	
		h REPAIR PHOTOCOPIER	250000.00	0.00	250000.00	
		j OTHER PETTY ITEMS	40000.00	30487.00	9513.00	
		o MAINTENANCE OF COMPUTER	80000.00	18315.00	61685.00	
		p RENOVATION OF LIBRARY FURNITURE	100000.00	21240.00	78760.00	
	2-A (viii) (BOOKS AND PERIODICALS)	(i) Workshop on E-resources Awareness	100000.00	0.00	100000.00	
		a BOOKS AND PERIODICALS	500000.00	339229.00	160771.00	
		c (A) JOURNALS (Regular)	1000000.00	276697.00	723303.00	
		c (C) Annual Subscription (J GET)	235000.00	0.00	235000.00	
		d NEWSPAPERS AND MAGAZINES	40000.00	37215.00	2785.00	
		e BINDING CHARGES	20000.00	0.00	20000.00	
		f INSURANCE OF LIBRARY	15000.00	14653.00	347.00	
	g ELECTRONIC BOOKS	5000.00	0.00	5000.00		
	h MUST READ BOOKS	10000.00	899.00	9101.00		
2-A (xxx) (CONTRIBUTION FOR MEMBERSHIP TO OTHER BODIES)	CONTRIBUTE FOR MEMBERSHIP TO OTHER	150000.00	38776.00	111224.00		

MOHANLAL SUKHADIA UNIVERSITY, UDAIPUR

University Central Library

Budget Head with Position (2022-2023)

Major Budget	Budget Head	Sub Head	Budget Allocation	Exp Upto 31/03/2023	Balance
NON PLAN	2-A [ii] (SALARY OF OFFICERS AND OTHER EMPLOYEE)	a Pay	5500000.00	9505.00	5490395.00
			5500000.00	2590600.00	2909400.00
		a(i) PAY OF VACANT POSTS LIABILITY & GUEST FACULTY	60000.00	0.00	60000.00
		a(ii) PAY OF FIXED BASIS	1000.00	0.00	1000.00
		b DEARNESS ALLOWANCE	2200000.00	892824.00	1307176.00
		c HRA	440000.00	233154.00	206846.00
		e UPF Con.	495000.00	122607.00	372393.00
		f WASHING Allowance	10000.00	5250.00	4750.00
		g Oth Allow	20000.00	1893.00	18107.00
			20000.00	15680.00	4320.00
		h Leave Encashment	200000.00	260156.00	-60156.00
		i Adhoc Bonus	150000.00	35560.00	114440.00
		k ENCASHMENT LEAVE ON RETIREMENT	3600000.00	2607840.00	992360.00
	2-A [iii] (MEDICAL EXPENSES)	iii MEDICAL EXPENSES	1050000.00	168755.00	883245.00
	2-A [iv] (TRAVELLING EXPENSES)	a T.A. TO EMPLOYEES	6000.00	0.00	6000.00
	2-A [v] (LIVERIES)	vi Liveries	25000.00	0.00	25000.00
	2-A [vii] (OFFICE EXPENSES)	(q) One TB space on Web server	40000.00	0.00	40000.00
		a STATIONARY AND PRINTING	35000.00	0.00	35000.00
		b POSTAGE & TELEGRAM	2000.00	0.00	2000.00
		c TELEPHONE CHARGES	20000.00	2909.00	17091.00
		d Repair Of Furniture	50000.00	0.00	50000.00
		e Repair And Maintenece of office Equipments	20000.00	1135.00	18865.00
		f ADVERTISEMENT CHARGES	10000.00	0.00	10000.00
		h REPAIR PHOTOCOPIER	25000.00	0.00	25000.00
		J OTHER PETTY ITEMS	50000.00	3827.00	46173.00
		o MAINTENANCE OF COMPUTER	100000.00	2450.00	97550.00
		p RENOVATION OF LIBRARY FURNITURE	100000.00	14620.00	85380.00
	2-A [viii] (BOOKS AND PERIODICALS)	(l) Workshop on E-resources Awareness	100000.00	0.00	100000.00
		a BOOKS AND PERIODICALS	500000.00	20448.00	479552.00
		c (A) JOURNALS (Regular)	1000000.00	0.00	1000000.00
		c (C) Annual Subscription (J GET)	235000.00	0.00	235000.00
		d NEWSPAPERS AND MAGAZINES	40000.00	22443.00	17557.00
		e BINDING CHARGES	30000.00	0.00	30000.00
		f INSURANCE OF LIBRARY	20000.00	0.00	20000.00
		g ELECTRONIC BOOKS	5000.00	0.00	5000.00
		h MUST READ BOOKS	10000.00	0.00	10000.00
	2-A [xxx] (CONTRIBUTION FOR MEMBERSHIP TO OTHER BODIES)	xxx CONTRIBUTE FOR MEMBERSHIP TO OTHER	150000.00	72570.00	77430.00



MOHANLAL SUKHADIA UNIVERSITY, UDAIPUR

University Central Library

Budget Head with Position (2017-2018)

AND PERIODICALS)	(l) Workshop on E-resources Awareness	180000.00	0.00	180000.00
	a BOOKS AND PERIODICALS	650000.00	649999.00	1.00
	c (A) JOURNALS (Regular)	1000000.00	911418.00	88582.00
	c (C) Annual Subscription (J GET)	175000.00	0.00	175000.00
	d NEWSPAPERS AND MAGAZINES	50000.00	34523.00	15477.00
	e BINDING CHARGES	20000.00	14932.00	5068.00
	f INSURANCE OF LIBRARY	15000.00	12214.00	2786.00
	g ELECTRONIC BOOKS	5000.00	0.00	5000.00
	h MUST READ BOOKS	10000.00	10000.00	0.00
2-A [xxiv] (PAYMENT OF TASK BASIS WORK)	xxiv PAYMENT OF TASK BASIS WORK	1000.00	0.00	1000.00

MOHANLAL SUKHADIA UNIVERSITY, UDAIPUR

University Central Library

Budget Head with Position (2018-2019)

2-A [viii] (BOOKS AND PERIODICALS)	(i) Workshop on E-resources Awareness	105000.00	64931.00	40069.00
	a BOOKS AND PERIODICALS	500000.00	500000.00	0.00
	c (A) JOURNALS (Regular)	1000000.00	910002.00	89998.00
	c (C) Annual Subscription (J GET)	60000.00	0.00	60000.00
	d NEWSPAPERS AND MAGAZINES	50000.00	48485.00	1515.00
	e BINDING CHARGES	20000.00	19990.00	10.00
	f INSURANCE OF LIBRARY	15000.00	13098.00	1902.00
	g ELECTRONIC BOOKS	5000.00	0.00	5000.00
	h MUST READ BOOKS	10000.00	10000.00	0.00
2-A [xxx] (CONTRIBUTION FOR MEMBERSHIP TO OTHER BODIES)	xxx CONTRIBUTE FOR MEMBERSHIP TO OTHER	150000.00	63570.00	86430.00

F SUFFICIENT
SCHEME

MOHANLAL SUKHADIA UNIVERSITY, UDAIPUR

University Central Library

Budget Head with Position (2019-2020)

Budget Head	Sub Head	Budget Allocation	Exp Upto 31/03/2020	Balance
j (BOOKS AND PERIODICALS)		1000000.00	0.00	100000.00
	(i) Workshop on E-resources Awareness			
	a BOOKS AND PERIODICALS	180000.00	0.00	180000.00
	c (A) JOURNALS (Regular)	500000.00	499952.00	48.00
	c (C) Annual Subscription (J GET)	1000000.00	999420.00	580.00
	d NEWSPAPERS AND MAGAZINES	235000.00	0.00	235000.00
	e BINDING CHARGES	40000.00	28942.00	11058.00
	f INSURANCE OF LIBRARY	20000.00	19992.00	8.00
	g ELECTRONIC BOOKS	15000.00	13098.00	1902.00
	h MUST READ BOOKS	5000.00	0.00	5000.00
[xxx] CONTRIBUTION MEMBERSHIP OTHER (IES)		10000.00	10000.00	0.00
	xxx CONTRIBUTE FOR MEMBERSHIP TO OTHER	150000.00	67570.00	82430.00

MOHANLAL SUKHADIA UNIVERSITY, UDAIPUR

University Central Library

Budget Head with Position (2020-2021)

Major Budget	Budget Head	Sub Head	Budget Allocation	Exp Upto 31/03/2021	Balance
	2-A [iii] (BOOKS AND PERIODICALS)	(i) Workshop on E-resources Awareness	100000.00	0.00	
		a BOOKS AND PERIODICALS	500000.00	339229.00	
		c (A) JOURNALS (Regular)	1000000.00	276697.00	
		c (C) Annual Subscription (J GET)	235000.00	0.00	
		d NEWSPAPERS AND MAGAZINES	40000.00	37215.00	
		e BINDING CHARGES	20000.00	0.00	
		f INSURANCE OF LIBRARY	15000.00	14653.00	
		g ELECTRONIC BOOKS	5000.00	0.00	
		h MUST READ BOOKS	10000.00	899.00	
	2-A [xxx] (CONTRIBUTION FOR MEMBERSHIP TO OTHER BODIES)	xxx CONTRIBUTE FOR MEMBERSHIP TO OTHER	150000.00	72570.00	

: SUFFICIENT SCHEME

MOHANLAL SUKHADIA UNIVERSITY, UDAIPUR

University Central Library

Budget Head with Position (2021-2022)

Budget Head	Sub Head	Budget Allocation	Exp Upto 31/03/2022	Balance
AND PERIODICALS)	(i) Workshop on E-resources Awareness	100000.00	0.00	100000.00
	a BOOKS AND PERIODICALS	500000.00	408815.00	91185.00
	c (A) JOURNALS (Regular)	1000000.00	954888.00	45112.00
	c (C) Annual Subscription (J GET)	235000.00	205012.00	29988.00
	d NEWSPAPERS AND MAGAZINES	40000.00	37101.00	2899.00
	e BINDING CHARGES	20000.00	0.00	20000.00
	f INSURANCE OF LIBRARY	15000.00	14653.00	347.00
	g ELECTRONIC BOOKS	5000.00	0.00	5000.00
	h MUST READ BOOKS	10000.00	3985.00	6015.00
	2-A [xxx] (CONTRIBUTION FOR MEMBERSHIP TO OTHER BODIES)	xxx CONTRIBUTE FOR MEMBERSHIP TO OTHER	150000.00	72570.00

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SSF-2 University
Central Library

MOHANLAL SUKHADIA UNIVERSITY, UDAIPUR

University Central Library

Budget Head with Position (2022-2023)

	Sub	Budget	Exp Upto 3611412622
AND PERIODICALS)	(i) Workshop on E-resources Awareness	100000.00	0.00
	a BOOKS AND PERIODICALS	500000.00	20448.00
	c (A) JOURNALS (Regular)	1000000.00	0.00
	c (C) Annual Subscription (J GET)	235000.00	0.00
	d NEWSPAPERS AND MAGAZINES	40000.00	22443.00
	e BINDING CHARGES	30000.00	0.00
	f INSURANCE OF LIBRARY	20000.00	0.00
	g ELECTRONIC BOOKS	5000.00	0.00
	h MUST READ BOOKS	10000.00	0.00
2-A [xxx] (CONTRIBUTION FOR MEMBERSHIP TO OTHER BODIES)	xxx CONTRIBUTE FOR MEMBERSHIP TO OTHER	150000.00	72570.00

List of Print Journals

Title	Friquency	Page.No.	Up to year
ALWAN -E-URDU, DELHI	MONTHLY	6	2018, 2019,2020,
AALOCHANA	QUARTELY	14	2019
ANNALS OF LIBRARY AND INFORMATION STUDIES	QUARTELY	16	2019
CURRENT SCIENCE (LIFE MEMBERSHIP)	BI MONTHLY	135	2017,2018,
HISTORY AND SOCIOLOGY OF SOUTH ASIA	ANNUAL	41	2006-20
INDIAN ECONOMIC AND SOCIAL HISTORY REVIEW	QUARTELY	51	2017-2018-2019-2020
INDIAN JOURNAL OF GEOSCIENES	QUARTELY	55	2013-19
INDIAN PHILOSOPHICAL	QUARTELY	45	2014-18
INDIAN JOURNAL PUBLIC ADMINISTRATION	QUARTELY	63	2019-2020
INDIAN ACCOUNTING REVIEW (INSTITUTIONAL PERMANENT)	HALF YEARLY	65	2014-2019
JOURNAL OF INDIAN LIBRARY ASSOCIATION	QUARTELY	66	2013-2022
JOURNAL OF SOCIAL RESEARCH	ANNUAL	72	2019-2020
MANTHAN	QUARTELY	76	2018-20
PRATUSH (HINDI) (LIFE MEMBERSHIP)	MONTHLY	145	2017-2018-2020
RAJASTHAN RAJPATRA		82	
RAJASTHAN PENSIONARS (LIFE MEMBERSHIP)	MONTHLY	150	2002-2022
STUDIES IN HISTORY	HALF YEARLY	87	17,18,19,2020,2021,2022
SEMINAR	MONTHLY	89	2015-2020,2021,2022
SANSKRITIK PRAVAH : RESEARCH JOURNAL		94	2018,2019,2020-2022
THE DECCAN GEOGRAPHY (INTERNATIONAL GEOG. JOURANAL		96	
UNIVERSITY NEWS	WEEKLY	120	2005-2020,2021,2022
IASLIC	Quartely	48	2018-2021-2022
Wellbeing	Bi-Annual	165	2021-2022

**UCCMS Library ,MLSU - Book Bank
Receipt Ledger - (For Rental Charges)**

423 Commerce

From : 01/04/2017 To 31/03/2018

Receipt No.	Receipt Date	Member Name Father's Name	Particulars	Dr. Amt	Cr. Amt
3660	28/03/2018	ALFIA BANO ZAHIRUDDIN LOHAR	Issue Deposit Amount of ALFIA BANO against Issue Tran No 3659	151.00	
3661	28/03/2018	MANISHA NENAWA MR.GOPLA LAL	Issue Deposit Amount of MANISHA NENAWA against Issue Tran No 3660	40.00	
3662	28/03/2018	MANEESH BHANAWAT MR.MAHAVEER KUMAR BHANAWAT	Issue Deposit Amount of MANEESH BHANAWAT against Issue Tran No 3661	40.00	
3663	28/03/2018	OM PRAKASH MEGHWAL MR.DEVI LAL MEGHWAL	Issue Deposit Amount of OM PRAKASH MEGHWAL against Issue Tran No 3662	25.00	
3664	28/03/2018	VIKRAM KUMAR MR.JEPA RAM	Issue Deposit Amount of VIKRAM KUMAR against Issue Tran No 3663	36.00	
3665	28/03/2018	VIKRAM KUMAR MR.JEPA RAM	Issue Deposit Amount of VIKRAM KUMAR against Issue Tran No 3664	38.00	
3666	28/03/2018	KAUSHAL MENARIA MR.SHANTI LAL MENARIA	Issue Deposit Amount of KAUSHAL MENARIA against Issue Tran No 3665	75.00	
3667	28/03/2018	PINKESH KOTIA DEVSHANKAR KOTIA	Issue Deposit Amount of PINKESH KOTIA against Issue Tran No 3666	18.00	
3668	28/03/2018	RAKSHA CHHABRA MR.ASHOK CHHABRA	Issue Deposit Amount of RAKSHA CHHABRA against Issue Tran No 3667	76.00	
3669	28/03/2018	SIMAR ARORA MR.AMARJEET SINGH ARORA	Issue Deposit Amount of SIMAR ARORA against Issue Tran No 3668	76.00	
3670	28/03/2018	JAY SHREE BHARDWAJ MR.MANO HAR DAS BHARDWAJ	Issue Deposit Amount of JAY SHREE BHARDWAJ against Issue Tran No 3669	38.00	
3671	28/03/2018	KAVITA SOLANKI MR.ASHOK KUMAR	Issue Deposit Amount of KAVITA SOLANKI against Issue Tran No 3670	38.00	
3672	28/03/2018	MITALI ARORA MR.TARUN ARORA	Issue Deposit Amount of MITALI ARORA against Issue Tran No 3671	38.00	

860582.00

**UCCMS Library ,MLSU - Book Bank
Receipt Ledger - (For Rental Charges)**

From : 01/04/2018 To 31/03/2019

Receipt No.	Receipt Date	Member Name Father's Name	Particulars	Dr. Amt	Cr. Amt
6958	29/03/2019	AJAY SHARMA MR.JASWANT SHARMA	Issue Deposit Amount of AJAY SHARMA against Issue Tran No 6954	53.00	
6959	29/03/2019	JAYESH MEWARA RAMCHANDRA MEWARA	Issue Deposit Amount of JAYESH MEWARA against Issue Tran No 6955	39.00	
6960	29/03/2019	JAYESH MEWARA RAMCHANDRA MEWARA	Issue Deposit Amount of JAYESH MEWARA against Issue Tran No 6956	51.00	
6961	29/03/2019	DURGESH NAGADA MR.RAM CHANDRA NAGDA	Issue Deposit Amount of DURGESH NAGADA against Issue Tran No 6957	51.00	
6962	29/03/2019	SURUCHI SUKHWAL MR.ANIL KUMAR SUKHWAL	Issue Deposit Amount of SURUCHI SUKHWAL against Issue Tran No 6958	20.00	
6963	29/03/2019	PURVA JAIN MR.GAJENDRA KUMAR JAIN	Issue Deposit Amount of PURVA JAIN against Issue Tran No 6959	58.00	
6964	29/03/2019	YAMINI RAWAL MR.JAI PRAKASH RAWAL	Issue Deposit Amount of YAMINI RAWAL against Issue Tran No 6960	58.00	
6965	29/03/2019	DIVYA RAWAL MR.KARUNESHWAR RAWAL	Issue Deposit Amount of DIVYA RAWAL against Issue Tran No 6961	58.00	
6966	29/03/2019	SAKSHI JHA MR.ANAND KUMAR JHA	Issue Deposit Amount of SAKSHI JHA against Issue Tran No 6962	40.00	
6967	29/03/2019	YUVRAJ SINGH SISODIYA MR.GAJPAL SINGH SISODIYA	Issue Deposit Amount of YUVRAJ SINGH SISODIYA against Issue Tran No 6963	6.00	
6968	29/03/2019	PREM SINGH RATHORE MR.UDAI SINGH RATHORE	Issue Deposit Amount of PREM SINGH RATHORE against Issue Tran No 6964	57.00	
				719916.00	

UCCMS Library ,MLSU - Book Bank
Receipt Ledger - (For Rental Charges)

From : 01/04/2019 To 31/03/2020

Receipt No.	Receipt Date	Member Name Father's Name	Particulars	Dr. Amt	Cr. Amt
9262	06/03/2020	KAMLESH KUMAR MR. MOHAN LAL	Issue Deposit Amount of KAMLESH KUMAR against Issue Tran No 9254	50.00	
9263	06/03/2020	INDRA KUMAR MR. BHANA RAM	Issue Deposit Amount of INDRA KUMAR against Issue Tran No 9255	50.00	
9264	06/03/2020	SHALINI HADA JAGDISH HADA	Issue Deposit Amount of SHALINI HADA against Issue Tran No 9256	27.00	
9265	06/03/2020	PRACHI JAIN KUSHAL KUMAR JAIN	Issue Deposit Amount of PRACHI JAIN against Issue Tran No 9257	50.00	
9266	06/03/2020	LAVEENA PRAJAPAT SHANKAR LAL PRAJAPAT	Issue Deposit Amount of LAVEENA PRAJAPAT against Issue Tran No 9258	77.00	
9267	06/03/2020	ARADHITA PANWAR MR. RANVEER SINGH PANWAR	Issue Deposit Amount of ARADHITA PANWAR against Issue Tran No 9259	112.00	
9268	06/03/2020	EKTA GADIYA MR. KAILASH CHANDRA GADIYA	Issue Deposit Amount of EKTA GADIYA against Issue Tran No 9260	161.00	
9269	07/03/2020	YOGITA PRAJAPAT MR. KESHAV LAL PRAJAPAT	Issue Deposit Amount of YOGITA PRAJAPAT against Issue Tran No 9261	68.00	
9270	07/03/2020	MOHIT KUMAWAT MR. SATYA NARAYAN KUMAWAT	Issue Deposit Amount of MOHIT KUMAWAT against Issue Tran No 9262	60.00	
9271	12/03/2020	POORTI KOTWAL DILIP KOTWAL	Issue Deposit Amount of POORTI KOTWAL against Issue Tran No 9263	129.00	
9272	12/03/2020	CHIRAG CHHABRA DEEPAK CHHABRA	Issue Deposit Amount of CHIRAG CHHABRA against Issue Tran No 9264	140.00	
9273	12/03/2020	MOHIT MISHRA AVINASH MISHRA	Issue Deposit Amount of MOHIT MISHRA against Issue Tran No 9265	79.00	
9274	12/03/2020	KARAN KUMAR LALWANI SURESH KUMAR LALWANI	Issue Deposit Amount of KARAN KUMAR LALWANI against Issue Tran No 9266	63.00	
9275	12/03/2020	BHUMIKA NAGDA MR. OM PRAKASH NAGDA	Issue Deposit Amount of BHUMIKA NAGDA against Issue Tran No 9267	107.00	
9276	14/03/2020	CHETAN KOTIA MR. RAM SUKH KOTIA	Issue Deposit Amount of CHETAN KOTIA against Issue Tran No 9268	52.00	
9277	14/03/2020	NEHA GAGRANI MR. RAJENDRA KUMAR GAGRANI	Issue Deposit Amount of NEHA GAGRANI against Issue Tran No 9269	72.00	
9278	14/03/2020	ANKIT TAILOR MR. JAGDISH TAILOR	Issue Deposit Amount of ANKIT TAILOR against Issue Tran No 9270	46.00	
9279	16/03/2020	RAJVEER SINGH SISODIA MR. YUVRAJ SINGH SISODIA	Issue Deposit Amount of RAJVEER SINGH SISODIA against Issue Tran No 9271	79.00	

491885.00

**UCCMS Library ,MLSU - Book Bank
Receipt Ledger - (For Rental Charges)**

From : 01/04/2020 To 31/03/2021

Receipt No.	Receipt Date	Member Name Father's Name	Particulars	Dr. Amt	Cr. Amt
10356	25/03/2021	KHUSHI SEVAK MR.PRABHU LAL SEVAK	Issue Deposit Amount of KHUSHI SEVAK against Issue Tran No 10343	50.00	
10357	25/03/2021	ALI ASGAR ORA HATHIM ALI ORA	Issue Deposit Amount of ALI ASGAR ORA against Issue Tran No 10344	68.00	
10358	25/03/2021	AAKANSHA SONI MR.BHUPENDRA SONI	Issue Deposit Amount of AAKANSHA SONI against Issue Tran No 10345	16.00	
10359	25/03/2021	KUSHAL PATEL MR.NAVRATAN PATEL	Issue Deposit Amount of KUSHAL PATEL against Issue Tran No 10346	158.00	
10360	25/03/2021	JUHI KATARIA MR.SURESH KATARIA	Issue Deposit Amount of JUHI KATARIA against Issue Tran No 10347	70.00	
10361	25/03/2021	SAGAR CHHABRA SANTOSH KUMAR CHHABRA	Issue Deposit Amount of SAGAR CHHABRA against Issue Tran No 10348	250.00	
10362	25/03/2021	SHIVALI KUMAWAT MR.HARISH KUMAWAT	Issue Deposit Amount of SHIVALI KUMAWAT against Issue Tran No 10349	34.00	
10363	26/03/2021	KAMLESH GIRI GOSWAMI LALU GIRI GOSWAMI	Issue Deposit Amount of KAMLESH GIRI GOSWAMI against Issue Tran No 10350	212.00	
10364	26/03/2021	VIKRAM KUMAR MALI MR.BHURA RAM MALI	Issue Deposit Amount of VIKRAM KUMAR MALI against Issue Tran No 10351	57.00	
10365	27/03/2021	TARUN VYAS LALIT VYAS	Issue Deposit Amount of TARUN VYAS against Issue Tran No 10352	5.00	
10366	27/03/2021	NAVEEN KUMAR MENARIA MR.BHURA LAL MENARIA	Issue Deposit Amount of NAVEEN KUMAR MENARIA against Issue Tran No 10353	116.00	
10367	27/03/2021	JANVI PURBIA MR.BHUVNESH PURBIA	Issue Deposit Amount of JANVI PURBIA against Issue Tran No 10354	60.00	
10368	27/03/2021	PRIYANK LOHAR CHUNNI LAL LOHAR	Issue Deposit Amount of PRIYANK LOHAR against Issue Tran No 10355	352.00	
10369	27/03/2021	KANIKA SHRIMAL MR.LALIT SHRIMAL	Issue Deposit Amount of KANIKA SHRIMAL against Issue Tran No 10356	140.00	
10370	27/03/2021	ABHISHEK KUMAR MR.ARJUN KUMAR	Issue Deposit Amount of ABHISHEK KUMAR against Issue Tran No 10357	47.00	
10371	27/03/2021	DEEPIKA JOSHI MR.NAND KISHORE JOSHI	Issue Deposit Amount of DEEPIKA JOSHI against Issue Tran No 10358	30.00	
10372	30/03/2021	POOJA RANAWAT MANOHAR SINGH RANAWAT	Issue Deposit Amount of POOJA RANAWAT against Issue Tran No 10359	34.00	
10373	31/03/2021	KINJAL LABANA MR.RAKESH LABANA	Issue Deposit Amount of KINJAL LABANA against Issue Tran No 10360	155.00	
10374	31/03/2021	TANISHA YADAV MR.JAGDISH YADAV	Issue Deposit Amount of TANISHA YADAV against Issue Tran No 10361	183.00	
10375	31/03/2021	GAURAV SAHU MR.VINOD SAHU	Issue Deposit Amount of GAURAV SAHU against Issue Tran No 10362	517.00	
				314323.00	

UCCMS Library ,MLSU - Book Bank
Receipt Ledger - (For Rental Charges)

From : 01/04/2021 To 31/03/2022

Receipt No.	Receipt Date	Member Name Father's Name	Particulars	Dr. Amt	Cr. Amt
11552	21/03/2022	CHIRAG CHOUHAN MR.JAY PRAKASH CHOUHAN	Issue Deposit Amount of CHIRAG CHOUHAN against Issue Tran No 11539	29.00	
11553	21/03/2022	AJAY PRAJAPAT MR.PRABHULAL	Issue Deposit Amount of AJAY PRAJAPAT against Issue Tran No 11540	24.00	
11554	22/03/2022	KAMAKSHI SINGH CHOUDHARY MR.YOGESH CHOUDHARY	Issue Deposit Amount of KAMAKSHI SINGH CHOUDHARY against Issue Tran No 11541	37.00	
11555	22/03/2022	POOJA JAIN BHUPENDRA JAIN	Issue Deposit Amount of POOJA JAIN against Issue Tran No 11542	420.00	
11556	22/03/2022	ANURAG JAIN MR.DINESH JAIN	Issue Deposit Amount of ANURAG JAIN against Issue Tran No 11543	28.00	
11557	23/03/2022	BHUPATI KURDIA MR.RAJKUMAR KURDIA	Issue Deposit Amount of BHUPATI KURDIA against Issue Tran No 11544	43.00	
11558	23/03/2022	HIMANSHU SINGH RATHORE MR.RAJENDRA SINGH RATHORE	Issue Deposit Amount of HIMANSHU SINGH RATHORE against Issue Tran No 11545	485.00	
11559	23/03/2022	RITIK GARG KAILASH GARG	Issue Deposit Amount of RITIK GARG against Issue Tran No 11546	541.00	
11560	25/03/2022	SIMRAN RAJPAL OMPRAKASH RAJPAL	Issue Deposit Amount of SIMRAN RAJPAL against Issue Tran No 11547	446.00	
11561	25/03/2022	ARTI KUMAWAT MR.SANJAY KUMAWAT	Issue Deposit Amount of ARTI KUMAWAT against Issue Tran No 11548	6.00	
11562	26/03/2022	MS. SAMINA BOHRA MR.ABBAS ALI BOHRA	Issue Deposit Amount of MS. SAMINA BOHRA against Issue Tran No 11549	39.00	
11563	28/03/2022	JIGYASA MAHTO MR.SUDHIR MAHTO	Issue Deposit Amount of JIGYASA MAHTO against Issue Tran No 11550	85.00	
11564	28/03/2022	KAJOL RATHORE MR.NANA LAL RATHORE	Issue Deposit Amount of KAJOL RATHORE against Issue Tran No 11551	20.00	
11565	30/03/2022	KUNAL BAHETI ASHOK KUMAR BAHETI	Issue Deposit Amount of KUNAL BAHETI against Issue Tran No 11552	482.00	
11566	30/03/2022	DIDVANIYA KISHAN KUMAR MR.MUKESH BHAI	Issue Deposit Amount of DIDVANIYA KISHAN KUMAR against Issue Tran No 11553	78.00	
				318138.00	

UCCMS Library ,MLSU - Book Bank
Receipt Ledger - (For Rental Charges)

From : 01/04/2022 To 31/08/2022

Receipt No.	Receipt Date	Member Name Father's Name	Particulars	Dr. Amt	Cr. Amt
11672	30/08/2022	GAJRAJ CHOUDHARY HARISH CHOUDHARY	Issue Deposit Amount of GAJRAJ CHOUDHARY against Issue Tran No 11659	127.00	
11673	30/08/2022	DEV KUMAWAT MR.LALIT KUMAWAT	Issue Deposit Amount of DEV KUMAWAT against Issue Tran No 11660	129.00	
11674	30/08/2022	KESHAV SOMANI DEVENDRA SOMANI	Issue Deposit Amount of KESHAV SOMANI against Issue Tran No 11661	54.00	
11675	30/08/2022	PRASHANT SHARMA OM PRAKASH SHARMA	Issue Deposit Amount of PRASHANT SHARMA against Issue Tran No 11662	69.00	
11676	30/08/2022	DIMPAL DEORA MR.NIRBHAY SINGH DEORA	Issue Deposit Amount of DIMPAL DEORA against Issue Tran No 11663	39.00	
11677	30/08/2022	AANCHAL DHAKAR MR.HEMENDRA DHAKAR	Issue Deposit Amount of AANCHAL DHAKAR against Issue Tran No 11664	39.00	
11678	30/08/2022	RAJDEEP SINGH NATHAWAT MR.KUSHAL SINGH NATHAWAT	Issue Deposit Amount of RAJDEEP SINGH NATHAWAT against Issue Tran No 11665	69.00	
11679	30/08/2022	VIRENDRA SINGH RANAWAT MR.GAJENDRA SINGH RANAWAT	Issue Deposit Amount of VIRENDRA SINGH RANAWAT against Issue Tran No 11666	67.00	
				10989.00	

LIBRARY, UCCMS, Udaipur

Books purchase during the year 2017-18 to

<u>S.N.</u>	<u>Year</u>	Library <u>Books</u>	Book Bank <u>Book</u>	31. 08. 2022 <u>Total</u> <u>Books</u>
1	2017-18	424	1828	2252
2	2018-19	1589	845	2434
3	2019-20	471	721	1192
4	2020-21	249	513	762
5	2021-22	456	200	656
6	2022-31.8, 22	01	—	01
<u>Total</u>		3190	4107	7297

MOHANLAL SUKHADIA UNIVERSITY, UDAIPUR

University College of Commerce and Management Studies

Budget Head with Position (2017-2018)

4.2.3 Commerce

Budget Head	Sub Head	Budget Allocation	Exp Upto 31/03/2018	Balance
8-A [i] (SALARY OF TEACHERS)	a Pay	18505700.00	8557560.00	7948140.00
	a (I) PAY OF VACANT POSTS LIABILITY & GUEST FACULTY	4000000.00	205750.00	3794250.00
	a (II) PAY OF FIXED BASIS	1000.00	0.00	1000.00
	b DEARNESS ALLOWANCE	23438100.00	11767653.00	11670447.00
	c HRA	1650600.00	855756.00	794844.00
	e UPF Con.	1485500.00	677308.50	808191.50
	g Oth Allow	36000.00	38500.00	-2500.00
	h Leave Encashment	800000.00	578714.00	221286.00
	k ENCASHMENT LEAVE ON RETIREMENT	3000000.00	0.00	3000000.00
	l Arrear due to revision of pay scale	1000.00	0.00	1000.00
	8-A [ii] (SALARY OF OFFICERS AND OTHER EMPLOYEE)	a Pay	5066000.00	2981808.00
a (I) PAY OF VACANT POSTS LIABILITY & GUEST FACULTY		1200000.00	11151.00	1188849.00
a (II) PAY OF FIXED BASIS		1000.00	0.00	1000.00
b DEARNESS ALLOWANCE		7193700.00	4042677.00	3151023.00
c HRA		506600.00	294051.00	212549.00
e UPF Con.		455900.00	204960.10	250939.90
f WASHING Allowance		8000.00	11550.00	-3550.00
g Oth Allow		6000.00	2300.00	3700.00
h Leave Encashment		6000.00	2400.00	3600.00
i Adhoc Bonus		375000.00	282309.00	92691.00
k ENCASHMENT LEAVE ON RETIREMENT		125000.00	60966.00	64034.00
l ARREARS DUE TO REVISION OF PAY SCALE		625000.00	0.00	625000.00
l ARREARS DUE TO REVISION OF PAY SCALE		1000.00	0.00	1000.00
iii MEDICAL EXPENSES		450000.00	69927.00	380073.00
8-A [iv] (TRAVELLING EXPENSES)	a T.A. TO EMPLOYEES	15000.00	5740.00	9260.00
8-A [v] (LIVERIES)	vi Liveries	24900.00	24900.00	0.00
8-A [vii] (OFFICE EXPENSES)	a STATIONERY & PRINTING CHARGES	40000.00	38776.00	1224.00
	b POSTAGE & TELEGRAM	2000.00	0.00	2000.00
	c TELEPHONE CHARGES	20000.00	7980.00	12020.00
	d ELECTRICITY & WATER CHARGES	10000.00	6057.00	3943.00
	e ADVERTISEMENT CHARGES	70000.00	60786.00	9214.00
	f Repair Of Furniture	10000.00	5770.00	4230.00
	g Repair And Maintenece of office Equipments	5000.00	0.00	5000.00
	h REPAIR PHOTOCOPIER	20000.00	19589.00	411.00
	j OTHER PETTY ITEMS	25000.00	22920.00	2080.00
	o MAINTENANCE OF COMPUTER	10000.00	9250.00	750.00
	8-A [viii] (BOOKS AND PERIODICALS)	(a) BOOKS AND PERIODICALS	200000.00	199967.00
(f) INSURANCE OF LIBRARY		5000.00	0.00	5000.00
(g) BOOKS FOR BOOK BANK		60000.00	49981.00	19.00

255000

249948

5052



MOHANLAL SUKHADIA UNIVERSITY, UDAIPUR

University College of Commerce and Management Studies

Budget Head with Position (2018-2019)

Major Budget	Budget Head	Sub Head	Budget Allocation	Exp Upto 31/03/2019	Balance
NON PLAN	8-A [i] (SALARY OF TEACHERS)	a Pay	9570000.00	11602029.00	-2032029.00
		a (I) PAY OF VACANT POSTS LIABILITY & GUEST FACULTY	300000.00	0.00	300000.00
		a (II) PAY OF FIXED BASIS	1000.00	0.00	1000.00
		b DEARNESS ALLOWANCE	14355000.00	10521879.00	3833121.00
		c HRA	957000.00	852013.00	104987.00
		e UPF Con.	861300.00	687846.80	173453.20
		g Oth Allow	36000.00	22707.00	13293.00
		h Leave Encashment	800000.00	527854.00	272146.00
		k ENCASHMENT LEAVE ON RETIREMENT	3000000.00	3633990.00	-633990.00
		l Arrear due to revision of pay scale	1000.00	0.00	1000.00
	8-A [ii] (SALARY OF OFFICERS AND OTHER EMPLOYEE)	a Pay	3190000.00	3576485.00	-386485.00
		a (I) PAY OF VACANT POSTS LIABILITY & GUEST FACULTY	300000.00	107500.00	192500.00
		a (II) PAY OF FIXED BASIS	1000.00	0.00	1000.00
		b DEARNESS ALLOWANCE	4785000.00	4284437.00	500563.00
		c HRA	319000.00	310282.00	8718.00
		e UPF Con.	287100.00	209101.20	77998.80
		f WASHING Allowance	8000.00	12600.00	-4600.00
		g Oth Allow	6000.00	2800.00	3200.00
		h Leave Encashment	6000.00	4900.00	1100.00
		h Leave Encashment	375000.00	197311.00	177689.00
		i Adhoc Bonus	125000.00	69998.00	55002.00
		k ENCASHMENT LEAVE ON RETIREMENT	625000.00	0.00	625000.00
		l ARREARS DUE TO REVISION OF PAY SCALE	1595000.00	0.00	1595000.00
	8-A [iii] (MEDICAL EXPENSES)	iii MEDICAL EXPENSES	100000.00	38282.00	61718.00
	8-A [iv] (TRAVELLING EXPENSES)	a T.A. TO EMPLOYEES	10000.00	0.00	10000.00
	8-A [vi] (LIVERIES)	vi Liveries	25000.00	13630.00	11370.00
	8-A [vii] (OFFICE EXPENSES)	a STATIONERY & PRINTING CHARGES	40000.00	23356.00	16644.00
		b POSTAGE & TELEGRAM	2000.00	1909.00	91.00
		c TELEPHONE CHARGES	10000.00	14875.00	-4875.00
		d ELECTRICITY & WATER CHARGES	10000.00	9601.00	399.00
		e ADVERTISEMENT CHARGES	70000.00	44558.00	25442.00
		f Repair Of Furniture	10000.00	2950.00	7050.00
		g Repair And Maintenance of office Equipments	5000.00	4380.00	620.00
		h REPAIR PHOTOCOPIER	20000.00	3186.00	16814.00
		J OTHER PETTY ITEMS	25000.00	24775.00	225.00
		o MAINTENANCE OF COMPUTER	10000.00	8386.00	1614.00
	8-A [viii] (BOOKS AND PERIODICALS)	(a) BOOKS AND PERIODICALS	200000.00	200000.00	0.00
		(f) INSURANCE OF LIBRARY	5000.00	3173.00	1827.00
		(g) BOOKS FOR BOOK BANK	50000.00	50000.00	0.00

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Non Plan

Major Budget	Budget Head	Sub Head	Budget Allocation	Exp Upto 31/03/2019	Balance
	SSS-8-4 [V] (Edu. Tours/Traning /Cultural Activities)	V(1) Educational Tours & Cultural Programme	150104.00	116047.00	34057.00
	SSS-8-4 [VIII] (Books, Journals & Magzines)	VIII(1) Books & Journals	45000.00	45000.00	0.00
		VIII(2) Magazine	5424.00	0.00	5424.00
	SSS-8-4 [X] (Seminars)	X(1) Workshop/Seminar	638000.00	0.00	638000.00
	SSS-8-4 [XII] (Computer & Printers/Web Sight Devp.)	XII(1) Website Development	23734.00	0.00	23734.00
		XII(2) Computer & Website Maintenance	10623.00	6726.00	3897.00
	SSS-8-6 [I] (Teaching Payment (Guest Faculty))	I Teaching Staff Pay	159800.00	104900.00	54900.00
	SSS-8-6 [II] (Allowanbce & Honoraria)	1 Part Time/Contract Services/ Task basis	33300.00	22000.00	11300.00
		3 University Staff	11000.00	5500.00	5500.00
	SSS-8-6 [III] (Office Expenses)	III(7) OTHER PETTY ITEMS	2751.00	0.00	2751.00
	SSS-8-6 [IV] (Extension Lectures/TA/DA)	IV TA/DA	10000.00	0.00	10000.00
	SSS-8-7 [I] (Teaching Payment (Guest Faculty))	3 Honorarium to Coordinator/course director/addl. coord./dir	50000.00	28800.00	21200.00
		I(1) Local Guest Faculty	166800.00	55000.00	111800.00
	SSS-8-7 [II] (Allowanbce & Honoraria)	1 Part Time/Contract Services/ Task basis	58700.00	35900.00	22800.00
		3 University Staff	9000.00	9000.00	0.00
		II(2) College/Deptt. Staff	30500.00	30500.00	0.00
	SSS-8-7 [III] (Office Expenses)	7 OTHER PETTY ITEMS	15000.00	12220.00	2780.00



MOHANLAL SUKHADIA UNIVERSITY, UDAIPUR

University College of Commerce and Management Studies

Budget Head with Position (2019-2020)

Major Budget	Budget Head	Sub Head	Budget Allocation	Exp Upto 31/03/2020	Balance
NON PLAN	8-A [i] (SALARY OF TEACHERS)	a Pay	23130000.00	22702552.00	427448.00
		a (I) PAY OF VACANT POSTS LIABILITY & GUEST FACULTY	300000.00	0.00	300000.00
		a (II) PAY OF FIXED BASIS	1000.00	0.00	1000.00
		b DEARNESS ALLOWANCE	4163400.00	2249106.00	1914294.00
		c HRA	1850400.00	1349068.00	501332.00
		e UPF Con.	2081700.00	1441510.50	640189.50
		g Oth Allow	36000.00	42013.00	-6013.00
		h Leave Encashment	800000.00	846286.00	-46286.00
		k ENCASHMENT LEAVE ON RETIREMENT	300000.00	1714742.00	1285258.00
		l Arrear due to revision of pay scale	16376000.00	0.00	16376000.00
	8-A [ii] (SALARY OF OFFICERS AND OTHER EMPLOYEE)	a Pay	8198300.00	8051685.00	146615.00
		a (I) PAY OF VACANT POSTS LIABILITY & GUEST FACULTY	300000.00	47500.00	252500.00
		a (II) PAY OF FIXED BASIS	1000.00	0.00	1000.00
		b DEARNESS ALLOWANCE	1475700.00	1755687.00	-279987.00
		c HRA	655900.00	596015.00	59885.00
		e UPF Con.	737850.00	484549.90	253300.10
		f WASHING Allowance	8000.00	8850.00	-850.00
		g Oth Allow	6000.00	5225.00	775.00
		h Leave Encashment	6000.00	6000.00	0.00
		h Leave Encashment	375000.00	581182.00	-186182.00
		l Adhoc Bonus	125000.00	67740.00	57260.00
		k ENCASHMENT LEAVE ON RETIREMENT	625000.00	374390.00	250610.00
		l ARREARS DUE TO REVISION OF PAY SCALE	1934800.00	0.00	1934800.00
	8-A [iii] (MEDICAL EXPENSES)	iii MEDICAL EXPENSES	200000.00	188659.00	11341.00
	8-A [iv] (TRAVELLING EXPENSES)	a T.A. TO EMPLOYEES	10000.00	6850.00	3150.00
	8-A [vi] (LIVERIES)	vi Liveries	25000.00	8700.00	16300.00
	8-A [vii] (OFFICE EXPENSES)	a STATIONERY & PRINTING CHARGES	40000.00	30395.00	9605.00
		b POSTAGE & TELEGRAM	2000.00	904.00	1096.00
		c TELEPHONE CHARGES	25000.00	20391.00	4609.00
		d ELECTRICITY & WATER CHARGES	40000.00	31877.00	8123.00
		e ADVERTISEMENT CHARGES	70000.00	34188.00	35812.00
		f Repair Of Furniture	10000.00	3384.00	6616.00
		g Repair And Maintenece of office Equipments	5000.00	681.00	4319.00
		h REPAIR PHOTOCOPIER	20000.00	18690.00	1310.00
		j OTHER PETTY ITEMS	25000.00	23307.00	1693.00
		o MAINTENANCE OF COMPUTER	10000.00	9754.00	246.00
	8-A [viii] (BOOKS AND PERIODICALS)	(a) BOOKS AND PERIODICALS	200000.00	199402.00	598.00
		(f) INSURANCE OF LIBRARY	5000.00	4996.00	4.00
		(g) BOOKS FOR BOOK BANK	50000.00	48920.00	1080.00

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Self Sufficient Scheme 2019-20

Major Budget	Budget Head	Sub Head	Budget Allocation	Exp Upto 31/03/2020	Balance
	SSS-B-2 (VII) (Equipment's Teaching Aids/Seminar/Website)	VII Equipment's Teaching Aids	170000.00	93800.00	76200.00
	SSS-B-2 (XV) (Refund of Revenue)	XV Refund of Revenue	1074960.00	1074960.00	0.00
	SSS-B-2 (XII) (Miscellaneous Expenses)	XII Miscellaneous & Contingency	38189.00	6040.00	32149.00
	SSS-B-3 (I) (Teaching Payment (Guest Faculty))	I Teaching Staff Pay II(3) University Staff	20434032.00 70200.00	4113800.00 21000.00	16320232.00 49200.00
	SSS-B-3 (II) (Allowance & Honoraria)	3 Part Time/Contract Services/ Task basis	4285525.00	2259885.00	2025640.00
	SSS-B-3 (III) (Office Expenses)	III(1) STATIONARY AND PRINTING III(7) OTHER PETTY ITEMS IV Workshop/Seminar VI Infrastructure/ Furniture VII Equipment's/Teaching Aids	342825.00 3655571.00 586190.00 3459988.00 894379.00	11446.00 866015.00 0.00 7640.00 0.00	331379.00 2789558.00 586190.00 3452342.00 894379.00
	SSS-B-3 (IV) (Seminar/ Workshop/ Extension Lectures)	(IV) Workshop/Seminar	10000.00	0.00	10000.00
	SSS-B-3 (VII) (Equipment's Teaching Aids)	(VII) Equipment's Teaching Aids	2000000.00	0.00	2000000.00
	SSS-B-3 (VIII) (Books, Journals & Magazines)	(VIII) Books, Journals & Magazines	500000.00	142434.00	357566.00
	SSS-B-4 (I) (Teaching Payment (Guest Faculty))	I(1) Local Guest Faculty	1521901.00	1218500.00	305401.00
	SSS-B-4 (II) (Allowance & Honoraria)	II(2) College/Dept. Staff II(3) University Staff II(7)-C Library Staff	332023.00 25000.00 32000.00	315938.00 10500.00 0.00	16085.00 14500.00 32000.00
	SSS-B-4 (III) (Office Expenses)	III(1) STATIONERY & PRINTING CHARGES III(7) ADVERTISEMENT CHARGES III(3) TELEPHONE CHARGES III(4) Postage III(6) Purchase of Furniture and Office Equipments etc. III(9) Miscellaneous Charges	23405.00 1.00 13052.00 5918.00 6566.00 55359.00	21700.00 0.00 640.00 0.00 0.00 45624.00	1705.00 1.00 12408.00 5918.00 6566.00 9735.00
	SSS-B-4 (IV) (Extension				

Major Budget	Budget Head	Sub Head	Budget Allocation	Exp Upto 31/03/2020	Balance
	SSS-8-4 [IX] (Internal Assessment Remuneration)	IX Internal Assessment	75580.00	44990.00	30590.00
	SSS-8-4 [V] (Edu. Tours/Traning /Cultural Activities)	V(1) Educational Tours & Cultural Programme	134057.00	0.00	134057.00
	SSS-8-4 [VIII] (Books, Journals & Magzines)	VIII(1) Books & Journals	50000.00	49787.00	213.00
		VIII(2) Magazine	5424.00	4948.00	476.00
	SSS-8-4 [X] (Seminars)	X(1) Workshop/Seminar	388000.00	0.00	388000.00
	SSS-8-4 [XII] (Computer & Printers/Web Sight Devp.)	XII(1) Website Development	5734.00	0.00	5734.00
		XII(2) Computer & Website Maintenance	6897.00	3908.00	2989.00
	SSS-8-4 [XV] (Refund of Revenue)	xv Refund of Revenue	1511670.00	1511670.00	0.00
	SSS-8-6 [I] (Teaching Payment (Guest Faculty))	I Teaching Staff Pay	145195.00	100000.00	45195.00
		I(2) Visiting Guest Faculty	1.00	0.00	1.00
	SSS-8-6 [II] (Allowanbce & Honoraria)	1 Part Time/Contract Services/ Task basis	41300.00	0.00	41300.00
		3 University Staff	16500.00	0.00	16500.00
	SSS-8-6 [III] (Office Expenses)	III(7) OTHER PETTY ITEMS	4981.00	2060.00	2921.00
	SSS-8-6 [IV] (Extension Lectures/TA/DA)	IV TA/DA	10000.00	0.00	10000.00
	SSS-8-7 [I] (Teaching Payment (Guest Faculty))	3 Honorarium to Coordinator/course director/addl. coord./dir	14400.00	14400.00	0.00
		I(1) Local Guest Faculty	106300.00	106300.00	0.00
	SSS-8-7 [II] (Allowanbce & Honoraria)	1 Part Time/Contract Services/ Task basis	79700.00	0.00	79700.00
		3 University Staff	9000.00	9000.00	0.00
	SSS-8-7 [III] (Office Expenses)	7 OTHER PETTY ITEMS	9600.00	0.00	9600.00



MOHANLAL SUKHADIA UNIVERSITY, UDAIPUR

University College of Commerce and Management Studies

Budget Head with Position (2020-2021)

Major Budget	Budget Head	Sub Head	Budget Allocation	Exp Upto 31/03/2021	Balance
NON PLAN	8-A [i] (SALARY OF TEACHERS)	a Pay	25132000.00	22315221.00	2816779.00
		a (I) PAY OF VACANT POSTS LIABILITY & GUEST FACULTY	300000.00	0.00	300000.00
		a (II) PAY OF FIXED BASIS	1000.00	0.00	1000.00
		b DEARNNESS ALLOWANCE	4523800.00	3487588.00	1036212.00
		c HRA	2010600.00	1438898.00	571702.00
		e UPF Con.	2261880.00	1236196.80	1025683.20
		g Oth Allow	40000.00	47135.00	-7135.00
		h Leave Encashment	1000000.00	663226.00	336774.00
		k ENCASHMENT LEAVE ON RETIREMENT	8000000.00	4958460.00	3041540.00
		l Arrear due to revision of pay scale	16376000.00	0.00	16376000.00
		8-A [ii] (SALARY OF OFFICERS AND OTHER EMPLOYEE)	a Pay	8444249.00	9652900.00
	a (I) PAY OF VACANT POSTS LIABILITY & GUEST FACULTY		300000.00	0.00	300000.00
	a (II) PAY OF FIXED BASIS		1000.00	0.00	1000.00
	b DEARNNESS ALLOWANCE		1520000.00	1594821.00	-74821.00
	c HRA		675500.00	750504.00	-75004.00
	e UPF Con.		759980.00	607903.20	152076.80
	f WASHING Allowance		8000.00	12300.00	-4300.00
	g Oth Allow		6000.00	3800.00	2200.00
	h Leave Encashment		6000.00	7997.00	-1997.00
	i Adhoc Bonus		700000.00	421314.00	278686.00
	k ENCASHMENT LEAVE ON RETIREMENT		130000.00	0.00	130000.00
	l ARREARS DUE TO REVISION OF PAY SCALE	700000.00	0.00	700000.00	
	8-A [iii] (MEDICAL EXPENSES)	iii MEDICAL EXPENSES	100000.00	0.00	100000.00
	8-A [iv] (TRAVELLING EXPENSES)		150000.00	106330.00	43670.00
	8-A [v] (LIVERIES)	a T.A. TO EMPLOYEES	10000.00	0.00	10000.00
	8-A [vi] (OFFICE EXPENSES)	vi Liveries	25000.00	13650.00	11350.00
	8-A [vii] (BOOKS AND PERIODICALS)	a STATIONERY & PRINTING CHARGES	50000.00	24704.00	25296.00
		b POSTAGE & TELEGRAM	2000.00	0.00	2000.00
		c TELEPHONE CHARGES	40000.00	10781.00	29219.00
		d ELECTRICITY & WATER CHARGES	40000.00	30227.00	9773.00
		e ADVERTISEMENT CHARGES	70000.00	64008.00	5992.00
		f Repair Of Furniture	10000.00	0.00	10000.00
		g Repair And Maintenocce of office Equipments	5000.00	5000.00	0.00
		h REPAIR PHOTOCOPIER	20000.00	13842.00	6158.00
		j OTHER PETTY ITEMS	25000.00	1210.00	23790.00
		o MAINTENANCE OF COMPUTER	10000.00	8319.00	1681.00
		(a) BOOKS AND PERIODICALS	200000.00	182421.00	17579.00
	(f) INSURANCE OF LIBRARY	5000.00	4994.00	6.00	
	(g) BOOKS FOR BOOK BANK	50000.00	50000.00	0.00	

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Self Sufficient Scheme 2020-21

Major Budget	Budget Head	Sub Head	Budget Allocation	Exp Upto 31/03/2021	Balance
	SSS-8-2 [VII] (Equipment's/Teaching Aids/Seminar/Web site)	V Edu. Tours/Traning /Cultural Activities	134550.00	49950.00	84600.00
	SSS-8-2 [XIV] (HR Summit)	VII Equipment's/Teaching Aids	85800.00	19500.00	66300.00
	SSS-8-2[XII] (Miscellaneous Expenses)	xiv HR SUMMIT	113000.00	74966.00	38034.00
	SSS-8-3 [I] (Teaching Payment (Guest Faculty))	XII Miscellaneous & Contingency	32149.00	3375.00	28774.00
	SSS-8-3 [II] (Allowanbce & Honoraria)	I Teaching Staff Pay	16320232.00	100200.00	16220032.00
	SSS-8-3 [III] (Office Expenses)	II(3) University Staff	70200.00	35000.00	35200.00
	SSS-8-3 [IV] (Seminar/ Workshop/ Extension Lectures)	3 Part Time/Contract Services/ Task basis	2025640.00	1686768.00	338872.00
	SSS-8-3 [V] (Infrastructure/ Furniture)	III(1) STATIONARY AND PRINTING	331379.00	7824.00	323555.00
	SSS-8-3 [VI] (Equipment's/Teaching Aids)	III(7) OTHER PETTY ITEMS	2789556.00	547053.00	2242503.00
	SSS-8-3 [VII] (Books, Journals & Magzines)	(IV) Workshop/Seminar	596190.00	0.00	596190.00
	SSS-8-3 [XII] (Refund of Revenue)	(VI) Infrastructure/ Furniture	3452342.00	20798.00	3431544.00
	SSS-8-4 [I] (Teaching Payment (Guest Faculty))	(VII) Equipment's/Teaching Aids	2894379.00	15050.00	2879329.00
	SSS-8-4 [II] (Allowanbce & Honoraria)	(VIII) Books, Journals & Magzines	357566.00	122788.00	234778.00
	SSS-8-4 [III] (Office Expenses)	xii Refund of Revenue	4015089.00	4015089.00	0.00
		I(1) Local Guest Faculty	305401.00	260000.00	45401.00
		II(1) Part Time/Contract Services/ Task basis	1.00	0.00	1.00
		II(2) Collage/Deptt. Staff	18085.00	0.00	16085.00
		II(3) University Staff	25000.00	20000.00	5000.00
		II(3)-C Library Staff	30000.00	0.00	30000.00
		III(1) STATIONERY & PRINTING CHARGES	1705.00	0.00	1705.00
		III(2) ADVERTISEMENT CHARGES	1.00	0.00	1.00
		III(3) TELEPHONE CHARGES	12406.00	0.00	12406.00
		III(4) Postage	5918.00	0.00	5918.00



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University College of Commerce and Management Studies

Budget Head with Position (2021-2022)

Major Budget	Budget Head	Sub Head	Budget Allocation	Exp Upto 31/03/2022	Balance
NON PLAN	8-A [i] (SALARY OF TEACHERS)	a Pay	25132000.00	21285000.00	3847000.00
		a (I) PAY OF VACANT POSTS LIABILITY & GUEST FACULTY	300000.00	34500.00	265500.00
		a (II) PAY OF FIXED BASIS	1000.00	0.00	1000.00
		b DEARNESS ALLOWANCE	8293600.00	5655402.00	2638198.00
		c HRA	27142560.00	1609221.00	25533339.00
		e UPF Con.	2261900.00	1041039.00	1220861.00
		g Oth Allow	40000.00	66200.00	-26200.00
		h Leave Encashment	1000000.00	340821.00	659179.00
		k ENCASHMENT LEAVE ON RETIREMENT	8000000.00	0.00	8000000.00
		l Arrear due to revision of pay scale	16376000.00	0.00	16376000.00
	8-A [ii] (SALARY OF OFFICERS AND OTHER EMPLOYEE)	a Pay	8444249.00	8610500.00	-166251.00
		b DEARNESS ALLOWANCE	2786600.00	2255915.00	530685.00
		c HRA	675500.00	751854.00	-76354.00
		e UPF Con.	759980.00	550620.00	209360.00
		f WASHING Allowance	8000.00	14400.00	-6400.00
		g Oth Allow	6000.00	4350.00	1650.00
		h Leave Encashment	6000.00	5700.00	300.00
		i Adhoc Bonus	700000.00	332630.00	367370.00
		k ENCASHMENT LEAVE ON RETIREMENT	130000.00	52503.00	77497.00
		l ARREARS DUE TO REVISION OF PAY SCALE	700000.00	990360.00	-290360.00
		iii MEDICAL EXPENSES	100000.00	0.00	100000.00
	8-A [iii] (MEDICAL EXPENSES)		150000.00	144888.00	5112.00
	8-A [iv] (TRAVELLING EXPENSES)	a T.A. TO EMPLOYEES	10000.00	0.00	10000.00
	8-A [vi] (LIVERIES)	vi Liveries	25000.00	13650.00	11350.00
	8-A [vii] (OFFICE EXPENSES)	a STATIONERY & PRINTING CHARGES	50000.00	6625.00	43375.00
		b POSTAGE & TELEGRAM	2000.00	920.00	1080.00
		c TELEPHONE CHARGES	40000.00	2989.00	37011.00
		d ELECTRICITY & WATER CHARGES	40000.00	24523.00	15477.00
		e ADVERTISEMENT CHARGES	70000.00	28395.00	41605.00
		f Repair Of Furniture	10000.00	6230.00	3770.00
		g Repair And Maintenece of office Equipments	5000.00	1313.00	3687.00
		h REPAIR PHOTOCOPIER	20000.00	4130.00	15870.00
		j OTHER PETTY ITEMS	25000.00	0.00	25000.00
		o MAINTENANCE OF COMPUTER	10000.00	0.00	10000.00
	8-A [viii] (BOOKS AND PERIODICALS)	(a) BOOKS AND PERIODICALS	200000.00	148063.00	51937.00
		(f) INSURANCE OF LIBRARY	5000.00	4997.00	3.00
		(g) BOOKS FOR BOOK BANK	50000.00	49965.00	35.00
	8-A [xxxx] (Refund of Revenue)	xxxx Refund of Revenue			
			282951.00	282951.00	0.00
			255000	203025	51975

Self Sufficient Scheme 2021-22

Major Budget	Budget Head	Sub Head	Budget Allocation	Exp Upto 31/03/2022	Balance
	SSS-8-2 [VII] (Equipment's/Teaching Aids/Seminar/Web site)	VII Equipment's/Teaching Aids	96300.00	3200.00	93100.00
	SSS-8-2 [XIV] (HR Summit)	xiv HR SUMMIT	128034.00	53474.00	74560.00
	SSS-8-2 [XV] (Refund of Revenue)	XV Refund of Revenue	171500.00	171500.00	0.00
	SSS-8-2 [XVI] (LOCAL FUND)	xvi Local fund fees	548310.00	0.00	548310.00
	SSS-8-2[XII] (Miscellaneous Expenses)	XII Miscellaneous & Contingency	38774.00	14704.00	24070.00
	SSS-8-3 [I] (Teaching Payment (Guest Faculty))	I Teaching Staff Pay II(3) University Staff	23220032.00 75200.00	3687700.00 35000.00	19532332.00 40200.00
	SSS-8-3 [II] (Allowance & Honoraria)	3 Part Time/Contract Services/ Task basis	4338872.00	2013071.00	2325801.00
	SSS-8-3 [III] (Office Expenses)	III(1) STATIONARY AND PRINTING III(7) OTHER PETTY ITEMS	523555.00 2802626.00	39845.00 629168.00	483710.00 2173458.00
	SSS-8-3 [IV] (Seminar/ Workshop/ Extension Lectures)	(IV) Workshop/Seminar	796190.00	0.00	796190.00
	SSS-8-3 [VI] (Infrastructure/ Furniture)	(VI) Infrastructure/ Furniture	3631544.00	133490.00	3498054.00
	SSS-8-3 [VII] (Equipment's/Teaching Aids)	(VII) Equipment's/Teaching Aids	3179329.00	0.00	3179329.00
	SSS-8-3 [VIII] (Books, Journals & Magazines)	(VIII) Books, Journals & Magazines	734778.00	80829.00	653949.00
	SSS-8-3 [XII] (Refund of Revenue)	xii Refund of Revenue	13339360.00	13299918.00	39442.00
	SSS-8-3 [XVI] (Refund of Revenue)	xvi Refund of Revenue	1.00	0.00	1.00
	SSS-8-4 [I] (Teaching Payment (Guest Faculty))	I(1) Local Guest Faculty	1335401.00	1202116.00	133285.00
	SSS-8-4 [II] (Allowance & Honoraria)				

2022-23

Major Budget	Budget Head	Sub Head	Budget Allocation	Exp Upto 31/03/2023	Balance
	SSS-8-3 [I] (Teaching Payment (Guest Faculty))	I Teaching Staff Pay	27032332.00	2005000.00	25027332.00
		II(3) University Staff	80200.00	0.00	80200.00
	SSS-8-3 [II] (Allowanbce & Honoraria)	3 Part Time/Contract Services/ Task basis	6825801.00	1641063.00	5184738.00
	SSS-8-3 [III] (Office Expenses)	III(1) STATIONARY AND PRINTING	683710.00	64720.00	618990.00
		III(7) OTHER PETTY ITEMS	2510023.00	340583.00	2169440.00
	SSS-8-3 [IV] (Seminar/ Workshop/ Extension Lectures)	(IV) Workshop/Seminar	996190.00	0.00	996190.00
	SSS-8-3 [VI] (Infrastructure/ Furniture)	(VI) Infrastructure/ Furniture	3698054.00	97076.00	3600978.00
	SSS-8-3 [VII] (Equipment's/Teac hing Aids)	(VII) Equipment's/Teaching Aids	3379329.00	147700.00	3231629.00
	SSS-8-3 [VIII] (Books, Journals & Magzines)	(VIII) Books, Journals & Magzines	1153949.00	0.00	1153949.00
	SSS-8-3 [XII] (Refund of Revenue)	xii Refund of Revenue	307500.00	307500.00	0.00
	SSS-8-4 [I] (Teaching Payment (Guest Faculty))	I(1) Local Guest Faculty	1333285.00	1098000.00	235285.00
	SSS-8-4 [II] (Allowanbce & Honoraria)	II(2) College/Deptt. Staff	302182.00	281290.00	20892.00
		II(3) University Staff	25000.00	0.00	25000.00
		II(3)-C Library Staff	42000.00	0.00	42000.00
	SSS-8-4 [III] (Office Expenses)	III(1) STATIONERY & PRINTING CHARGES	18705.00	15306.00	3399.00
		III(4) Postage	10918.00	0.00	10918.00
		III(8) Purchase of Furniture and Office Equipments etc.	204876.00	9000.00	195876.00
		III(9) Miscellaneous Charges	277142.00	40850.00	236292.00
	SSS-8-4 [IV] (Extension Lectures/TA/DA)	IV(1) Extension Lectures	59500.00	0.00	59500.00
		IV(2) TA/DA	13381.00	0.00	13381.00
	SSS-8-4 [IX] (Internal Assessment Remuneratlon)	IX Internal Assessment	70590.00	38590.00	32000.00
	SSS-8-4 [V] (Edu. Tours/Traning /Cultural Activities)	VI(1) Educational Tours & Cultural Programme	209057.00	0.00	209057.00

MOHANLAL SUKHADIA UNIVERSITY, UDAIPUR

University College of Commerce and Management Studies

Budget Head with Position (2022-2023)

Major Budget	Budget Head	Sub Head	Budget Allocation	Exp Upto 31/03/2023	Balance
ION PLAN	8-A [i] (SALARY OF TEACHERS)	a Pay	25132000.00	12925690.00	12206310.00
		a (I) PAY OF VACANT POSTS LIABILITY & GUEST FACULTY	300000.00	0.00	300000.00
		a (II) PAY OF FIXED BASIS	1000.00	0.00	1000.00
		b DEARNESS ALLOWANCE	10052800.00	4676921.00	5375879.00
		c HRA	2010600.00	1009072.00	1001528.00
		e UPF Con.	2261900.00	640646.70	1621253.30
		g Oth Allow	40000.00	56800.00	-16800.00
		h Leave Encashment	1000000.00	871622.00	128378.00
		k ENCASHMENT LEAVE ON RETIREMENT	800000.00	0.00	800000.00
		l Arrear due to revision of pay scale	16376000.00	0.00	16376000.00
	8-A [ii] (SALARY OF OFFICERS AND OTHER EMPLOYEE)	a Pay	11500000.00	4351700.00	7148300.00
		b DEARNESS ALLOWANCE	4600000.00	1505046.00	3094954.00
		c HRA	920000.00	391653.00	528347.00
		e UPF Con.	1035000.00	267714.00	767286.00
		f WASHING Allowance	15000.00	8400.00	6600.00
		g Oth Allow	15000.00	3325.00	11675.00
		h Leave Encashment	700000.00	286570.00	413430.00
		i Adhoc Bonus	150000.00	55880.00	94120.00
		k ENCASHMENT LEAVE ON RETIREMENT	700000.00	0.00	700000.00
		8-A [iii] (MEDICAL EXPENSES)	iii MEDICAL EXPENSES	200000.00	0.00
	8-A [iv] (TRAVELLING EXPENSES)	a T.A. TO EMPLOYEES	10000.00	0.00	10000.00
	8-A [vi] (LIVERIES)	vi Liveries	25000.00	0.00	25000.00
	8-A [vii] (OFFICE EXPENSES)	a STATIONERY & PRINTING CHARGES	50000.00	0.00	50000.00
		b POSTAGE & TELEGRAM	2000.00	0.00	2000.00
		c TELEPHONE CHARGES	40000.00	765.00	39235.00
		d ELECTRICITY & WATER CHARGES	40000.00	11019.00	28981.00
		e ADVERTISEMENT CHARGES	70000.00	30131.00	39869.00
		f Repair Of Furniture	10000.00	8400.00	1600.00
		g Repair And Maintenece of office Equipments	5000.00	0.00	5000.00
		h REPAIR PHOTOCOPIER	20000.00	3850.00	16150.00
		j OTHER PETTY ITEMS	25000.00	15467.00	9533.00
		o MAINTENANCE OF COMPUTER	10000.00	6750.00	3250.00
	8-A [viii] (BOOKS AND PERIODICALS)	(a) BOOKS AND PERIODICALS	200000.00	12319.00	187681.00
(f) INSURANCE OF LIBRARY		5000.00	4997.00	3.00	
(g) BOOKS FOR BOOK BANK		55000.00	0.00	55000.00	
8-A [xxxx] (Refund of Revenue)	xxxx Refund of Revenue	260000	17316	242684	
8-B [vii] (OFFICE EXPENSES)		358140.00	356140.00	0.00	

Journals

2017-18 17

2018-19 20

2019-20 3

2020-21 12

2021-22 04

2022-23 - 04

Books

Library

31/8/22 29987

Book

54207

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MOHANLAL SUKHADIA UNIVERSITY, UDAIPUR

University College of Science

Budget Head with Position (2017-2018)

4.2.3 Science

Major Budget	Budget Head	Sub Head	Budget Allocation	Exp Upto 31/03/2018	Balance
NON PLAN	7-A [i] (SALARY OF TEACHERS)	a Pay	37985900.00	26086417.00	11899483.00
		e (I) PAY OF VACANT POSTS LIABILITY & GUEST FACULTY	11875000.00	7341000.00	4534000.00
		b DEARNESS ALLOWANCE	53940000.00	35869057.00	18070943.00
		c HRA	3798600.00	1898081.00	1900519.00
		e UPF Con.	3418700.00	1415114.50	2003585.50
		g Oth Allow	57500.00	44400.00	13100.00
		h Leave Encashment	1875000.00	1109941.00	765059.00
		k ENCASHMENT LEAVE ON RETIREMENT	1875000.00	2809086.00	-934086.00
		l Arrear due to revision of pay scale	1250.00	0.00	1250.00
	7-A [ii] (SALARY OF OFFICERS AND OTHER EMPLOYEE)	a Pay	23220500.00	15416334.00	7804166.00
		a (I) PAY OF VACANT POSTS LIABILITY & GUEST FACULTY	1200000.00	1113068.00	86932.00
		a (II) PAY OF FIXED BASIS	1000.00	0.00	1000.00
		b DEARNESS ALLOWANCE	32973100.00	20517144.00	12455956.00
		c HRA	2322100.00	1468496.00	853604.00
		e UPF Con.	2089800.00	1004575.70	1085224.30
		g Oth Allow	150000.00	46222.00	103778.00
		h Leave Encashment	1500000.00	1155254.00	344746.00
		i Adhoc Bonus	312500.00	369748.00	-57248.00
		k ENCASHMENT LEAVE ON RETIREMENT	1500000.00	2322222.00	-822222.00
		l ARREARS DUE TO REVISION OF PAY SCALE	1250.00	0.00	1250.00
	7-A [iii] (MEDICAL EXPENSES)	iii MEDICAL EXPENSES	500000.00	261381.00	238619.00
	7-A [iv] (TRAVELLING EXPENSES)	iv TRAVELLING EXPENSES	25000.00	1970.00	23030.00
	7-A [vi] (LIVERIES)	vi Liveries	200000.00	192090.00	7910.00
	7-A [vii] (OFFICE EXPENSES)	a STATIONERY & PRINTING CHARGES	50000.00	49979.00	21.00
		b POSTAGE & TELEGRAM	5000.00	1380.00	3620.00
		c TELEPHONE CHARGES	100000.00	61092.00	38908.00
		d ELECTRICITY & WATER CHARGES	4000000.00	3752585.00	247415.00
		e ADVERTISEMENT CHARGES	5000.00	0.00	5000.00
		f Repair Of Furniture	20000.00	19200.00	800.00
		g Repair And Maintenece of office Equipments	5000.00	0.00	5000.00
		i MAINTENANCE EPABX SYSTEM	170000.00	127800.00	42200.00
		j OTHER PETTY ITEMS	10000.00	9973.00	27.00
		k REPAIR PHOTOCOPIER	10000.00	9465.00	535.00
		o MAINTENANCE OF COMPUTER	5000.00	5000.00	0.00
	7-A [viii] (BOOKS AND PERIODICALS)	a BOOKS AND PERIODICALS	250000.00	250000.00	0.00
		e BINDING CHARGES	10000.00	9940.00	60.00
		f INSURANCE OF LIBRARY	4900.00	0.00	4900.00
		g BOOKS FOR BOOK BANK	100000.00	100000.00	0.00
	7 A [xiii] (AWARDS, PRIZES AND MEDALS)	xiii AWARDS, PRIZES AND MEDALS	4200.00	4105.00	95.00
			364900	359940	4960



MOHANLAL SUKHADIA UNIVERSITY, UDAIPUR

University College of Science

Budget Head with Position (2018-2019)

Major Budget	Budget Head	Sub Head	Budget Allocation	Exp Upto 31/03/2019	Balance
NON PLAN					
	7-A [i] (SALARY OF TEACHERS)	a Pay	29700000.00	40144114.00	-10444114.00
		a (I) PAY OF VACANT POSTS LIABILITY & GUEST FACULTY	10000000.00	4283500.00	5716500.00
		b DEARNNESS ALLOWANCE	44550000.00	36473735.00	8076265.00
		c HRA	2970000.00	2102052.00	867948.00
		e UPF Con.	2673000.00	1522505.80	1150494.20
		g Oth Allow	57500.00	44400.00	13100.00
		h Leave Encashment	1875000.00	1839258.00	35742.00
		k ENCASHMENT LEAVE ON RETIREMENT	1875000.00	1858760.00	16240.00
		l Arrear due to revision of pay scale	14850000.00	0.00	14850000.00
	7-A [ii] (SALARY OF OFFICERS AND OTHER EMPLOYEE)	a Pay	17325000.00	15555076.00	1769924.00
		a (I) PAY OF VACANT POSTS LIABILITY & GUEST FACULTY	1400000.00	1242775.00	157225.00
		a (II) PAY OF FIXED BASIS	1000.00	0.00	1000.00
		b DEARNNESS ALLOWANCE	24601500.00	19965914.00	4635586.00
		c HRA	1732500.00	1473083.00	259417.00
		e UPF Con.	1559300.00	985412.80	573887.20
		g Oth Allow	150000.00	30520.00	119480.00
		h Leave Encashment	1500000.00	1005893.00	494107.00
		i Adhoc Bonus	312500.00	413214.00	-100714.00
		k ENCASHMENT LEAVE ON RETIREMENT	1500000.00	647830.00	852170.00
		l ARREARS DUE TO REVISION OF PAY SCALE	8385300.00	0.00	8385300.00
	7-A [iii] (MEDICAL EXPENSES)	iii MEDICAL EXPENSES	800000.00	436929.00	363071.00
	7-A [iv] (TRAVELLING EXPENSES)	iv TRAVELLING EXPENSES	10000.00	8475.00	1525.00
	7-A [vi] (LIVERIES)	vi Liveries	150000.00	105750.00	44250.00
	7-A [vii] (OFFICE EXPENSES)	a STATIONERY & PRINTING CHARGES	50000.00	50000.00	0.00
		b POSTAGE & TELEGRAM	5000.00	730.00	4270.00
		c TELEPHONE CHARGES	100000.00	38321.00	61679.00
		d ELECTRICITY & WATER CHARGES	4000000.00	3559541.00	440459.00
		e ADVERTISEMENT CHARGES	5000.00	4699.00	301.00
		f Repair Of Furniture	15000.00	0.00	15000.00
		g Repair And Maintenece of office Equipments	5000.00	4545.00	455.00
		i MAINTENANCE EPABX SYSTEM	150000.00	63433.00	86567.00
		j OTHER PETTY ITEMS	10000.00	9863.00	137.00
		k REPAIR PHOTOCOPIER	10000.00	9920.00	80.00
		o MAINTENANCE OF COMPUTER	5000.00	5000.00	0.00
	7-A [viii] (BOOKS AND PERIODICALS)	a BOOKS AND PERIODICALS	250000.00	250000.00	0.00
		e BINDING CHARGES	10000.00	9680.00	320.00
		f INSURANCE OF LIBRARY	5000.00	0.00	5000.00
		g BOOKS FOR BOOK BANK	100000.00	99998.00	2.00
	7-A [xiii] (AWARDS, PRIZES AND MEDALS)	xiii AWARDS, PRIZES AND MEDALS	5000.00	0.00	5000.00
			<u>365000</u>	<u>359678</u>	<u>5322</u>



MOHANLAL SUKHADIA UNIVERSITY, UDAIPUR

University College of Science

Budget Head with Position (2019-2020)

Major Budget	Budget Head	Sub Head	Budget Allocation	Exp Upto 31/03/2020	Balance
NON PLAN	7-A [i] (SALARY OF TEACHERS)	a Pay	73245000.00	79890970.00	-6645970.00
		a (I) PAY OF VACANT POSTS LIABILITY & GUEST FACULTY	11875000.00	4954500.00	6920500.00
		b DEARNESS ALLOWANCE	13184100.00	10113413.00	3070687.00
		c HRA	5859600.00	3831392.00	2028208.00
		e UPF Con.	6592100.00	3048711.60	3543388.40
		g Oth Allow	57500.00	35642.00	21858.00
		h Leave Encashment	1875000.00	1361567.00	513433.00
		k ENCASHMENT LEAVE ON RETIREMENT	1875000.00	4215680.00	-2340680.00
		l Arrear due to revision of pay scale	80432500.00	0.00	80432500.00
	7-A [ii] (SALARY OF OFFICERS AND OTHER EMPLOYEE)	a Pay	41184250.00	30474467.00	10709783.00
		a (I) PAY OF VACANT POSTS LIABILITY & GUEST FACULTY	1400000.00	1286760.00	113240.00
		a (II) PAY OF FIXED BASIS	1000.00	0.00	1000.00
		b DEARNESS ALLOWANCE	7413200.00	8462789.00	-1049589.00
		c HRA	3294700.00	2369852.00	924848.00
		e UPF Con.	3706600.00	1818145.20	1888454.80
		g Oth Allow	150000.00	52030.00	97970.00
		h Leave Encashment	1500000.00	2283070.00	-783070.00
		i Adhoc Bonus	312500.00	426762.00	-114262.00
		k ENCASHMENT LEAVE ON RETIREMENT	1500000.00	1771734.00	-271734.00
		l ARREARS DUE TO REVISION OF PAY SCALE	8385300.00	0.00	8385300.00
	7-A [iii] (MEDICAL EXPENSES)	iii MEDICAL EXPENSES	1600000.00	1203261.00	396739.00
	7-A [iv] (TRAVELLING EXPENSES)	iv TRAVELLING EXPENSES	60000.00	12785.00	47215.00
	7-A [vi] (LIVERIES)	vi Liveries	150000.00	94050.00	55950.00
	7-A [vii] (OFFICE EXPENSES)	a STATIONERY & PRINTING CHARGES	50000.00	49960.00	40.00
		b POSTAGE & TELEGRAM	5000.00	1245.00	3755.00
		c TELEPHONE CHARGES	100000.00	27053.00	72947.00
		d ELECTRICITY & WATER CHARGES	4000000.00	2950139.00	1049861.00
		e ADVERTISEMENT CHARGES	5000.00	0.00	5000.00
		f Repair Of Furniture	15000.00	0.00	15000.00
		g Repair And Maintenece of office Equipments	5000.00	4998.00	2.00
		i MAINTENANCE EPABX SYSTEM	150000.00	46266.00	103734.00
		j OTHER PETTY ITEMS	10000.00	9600.00	400.00
		k REPAIR PHOTOCOPIER	10000.00	9930.00	70.00
		o MAINTENANCE OF COMPUTER	5000.00	4720.00	280.00
	7-A [viii] (BOOKS AND PERIODICALS)	a BOOKS AND PERIODICALS	250000.00	250000.00	0.00
		e BINDING CHARGES	10000.00	9966.00	34.00
		f INSURANCE OF LIBRARY	5000.00	0.00	5000.00
		g BOOKS FOR BOOK BANK	100000.00	100000.00	0.00
	7-A [xiii] (AWARDS, PRIZES AND MEDALS)	xiii AWARDS, PRIZES AND MEDALS	5000.00	0.00	5000.00
			365000	359966	5034



MOHANLAL SUKHADIA UNIVERSITY, UDAIPUR

University College of Science

Budget Head with Position (2020-2021)

Major Budget	Budget Head	Sub Head	Budget Allocation	Exp Upto 31/03/2021	Balance
NON PLAN	7-A [i] (SALARY OF TEACHERS)	a Pay	91155000.00	87182847.00	3972153.00
		a (I) PAY OF VACANT POSTS LIABILITY & GUEST FACULTY	5000000.00	1612000.00	3388000.00
		b DEARNESS ALLOWANCE	16407900.00	15959824.00	448076.00
		c HRA	7292400.00	4647450.00	2644950.00
		e UPF Con.	8204000.00	2802710.90	5401289.10
		g Oth Allow	57500.00	46012.00	11488.00
		h Leave Encashment	1875000.00	1574472.00	300528.00
		k ENCASHMENT LEAVE ON RETIREMENT	1875000.00	6553919.00	-4678919.00
		l Arrear due to revision of pay scale	80432500.00	0.00	80432500.00
	7-A [ii] (SALARY OF OFFICERS AND OTHER EMPLOYEE)	a Pay	42419800.00	37147574.00	5272226.00
		a (I) PAY OF VACANT POSTS LIABILITY & GUEST FACULTY	1900000.00	1774726.00	125274.00
		a (II) PAY OF FIXED BASIS	1000.00	0.00	1000.00
		b DEARNESS ALLOWANCE	7635600.00	8573198.00	-937598.00
		c HRA	3393600.00	2877404.00	516196.00
		e UPF Con.	3817800.00	2271619.90	1546180.10
		g Oth Allow	150000.00	52460.00	97540.00
		h Leave Encashment	1500000.00	1281077.00	218923.00
		i Adhoc Bonus	312500.00	0.00	312500.00
		k ENCASHMENT LEAVE ON RETIREMENT	1500000.00	1810731.00	-310731.00
		l ARREARS DUE TO REVISION OF PAY SCALE	500000.00	0.00	500000.00
	7-A [iii] (MEDICAL EXPENSES)	iii MEDICAL EXPENSES	900000.00	396526.00	503474.00
	7-A [iv] (TRAVELLING EXPENSES)	iv TRAVELLING EXPENSES	60000.00	45461.00	14539.00
	7-A [vi] (LIVERIES)	vi Liveries	165000.00	90450.00	74550.00
	7-A [vii] (OFFICE EXPENSES)	a STATIONERY & PRINTING CHARGES	70000.00	66917.00	3083.00
		b POSTAGE & TELEGRAM	5000.00	0.00	5000.00
		c TELEPHONE CHARGES	100000.00	28050.00	71950.00
		d ELECTRICITY & WATER CHARGES	4400000.00	2390649.00	2009351.00
		e ADVERTISEMENT CHARGES	10000.00	0.00	10000.00
		f Repair Of Furniture	15000.00	7860.00	7140.00
		g Repair And Maintenance of office Equipments	5000.00	4850.00	150.00
		i MAINTENANCE EPABX SYSTEM	150000.00	26840.00	123160.00
		j OTHER PETTY ITEMS	10000.00	8740.00	1260.00
		k REPAIR PHOTOCOPIER	10000.00	3900.00	6100.00
		o MAINTENANCE OF COMPUTER	5000.00	4950.00	50.00
	7-A [viii] (BOOKS AND PERIODICALS)	a BOOKS AND PERIODICALS	250000.00	197128.00	52872.00
		e BINDING CHARGES	10000.00	9940.00	60.00
		f INSURANCE OF LIBRARY	5000.00	4940.00	60.00
		g BOOKS FOR BOOK BANK	100000.00	99998.00	2.00
	7-A [xiii] (AWARDS, PRIZES AND MEDALS)	xiii AWARDS, PRIZES AND MEDALS	5000.00	0.00	5000.00
			365000/-	312006/-	52994/-



MOHANLAL SUKHADIA UNIVERSITY, UDAIPUR

University College of Science

Budget Head with Position (2021-2022)

Major Budget	Budget Head	Sub Head	Budget Allocation	Exp Upto 31/03/2022	Balance
NON PLAN	7-A [i] (SALARY OF TEACHERS)	a Pay	88580000.00	89609320.00	-1029320.00
		a (I) PAY OF VACANT POSTS LIABILITY & GUEST FACULTY	5000000.00	3367000.00	1633000.00
		b DEARNNESS ALLOWANCE	29231400.00	27885375.00	1346025.00
		c HRA	7086400.00	6124344.00	962056.00
		e UPF Con.	7972200.00	2469187.00	5503013.00
		g Oth Allow	57500.00	56171.00	1329.00
		h Leave Encashment	1875000.00	1177520.00	697480.00
		k ENCASHMENT LEAVE ON RETIREMENT	7000000.00	5046360.00	1953640.00
		l Arrear due to revision of pay scale	80432500.00	0.00	80432500.00
	7-A [ii] (SALARY OF OFFICERS AND OTHER EMPLOYEE)	a Pay	36050000.00	34379539.00	1670461.00
		a (I) PAY OF VACANT POSTS LIABILITY & GUEST FACULTY	2400000.00	1073953.00	1326047.00
		a (II) PAY OF FIXED BASIS	1000.00	0.00	1000.00
		b DEARNNESS ALLOWANCE	11896500.00	10388601.00	1507899.00
		c HRA	2884000.00	2850465.00	33535.00
		e UPF Con.	3244500.00	1977969.40	1266530.60
		g Oth Allow	150000.00	50960.00	99040.00
		h Leave Encashment	1500000.00	1247786.00	252214.00
		i Adhoc Bonus	312500.00	307398.00	5102.00
		k ENCASHMENT LEAVE ON RETIREMENT	1500000.00	4824491.00	-3324491.00
		l ARREARS DUE TO REVISION OF PAY SCALE	500000.00	0.00	500000.00
	7-A [iii] (MEDICAL EXPENSES)	iii MEDICAL EXPENSES	900000.00	332101.00	567899.00
	7-A [iv] (TRAVELLING EXPENSES)	iv TRAVELLING EXPENSES	25000.00	0.00	25000.00
	7-A [vi] (LIVERIES)	vi Liveries	165000.00	87150.00	77850.00
	7-A [vii] (OFFICE EXPENSES)	a STATIONERY & PRINTING CHARGES	70000.00	69986.00	14.00
		b POSTAGE & TELEGRAM	5000.00	2843.00	2157.00
		c TELEPHONE CHARGES	100000.00	29211.00	70789.00
		d ELECTRICITY & WATER CHARGES	4400000.00	2326238.00	2073762.00
		e ADVERTISEMENT CHARGES	10000.00	792.00	9208.00
		f Repair Of Furniture	15000.00	11250.00	3750.00
		g Repair And Maintenece of office Equipments	5000.00	4835.00	165.00
		i MAINTENANCE EPABX SYSTEM	150000.00	14910.00	135090.00
		j OTHER PETTY ITEMS	10000.00	9890.00	110.00
		k REPAIR PHOTOCOPIER	10000.00	9964.00	36.00
		o MAINTENANCE OF COMPUTER	5000.00	2360.00	2640.00
	7-A [viii] (BOOKS AND PERIODICALS)	a BOOKS AND PERIODICALS	250000.00	234361.00	15639.00
		e BINDING CHARGES	10000.00	9945.00	55.00
		f INSURANCE OF LIBRARY	5000.00	4997.00	3.00
		g BOOKS FOR BOOK BANK	100000.00	97722.00	2278.00
	7-A [xiii] (AWARDS, PRIZES AND MEDALS)	xiii AWARDS, PRIZES AND MEDALS	5000.00	0.00	5000.00
			365000/	347025/	17975/

LIBRARY, UCOS, Udaipur

Books. Purchase During the year 2017-18 to
31.08.2022

S.No.	Year	Library Books	Book-Bank Books	Total Books
1	2017-18	1179	935	2114
2	2018-19	1031	1936	2967
3	2019-20	689	2654	3343
4	2021-21	542	381	923
5	2021-22	589	313	902
6	2022-31-8-22	—	—	—
Total		4030	6219	10,249



4.2.3 Arts

LIBRARY
UNIVERSITY COLLEGE OF SOCIAL SCIENCES & HUMANITIES
MOHAN LAL SUKHADIA UNIVERSITY
UDAIPUR - 313001

Expenditure on Journals for the Year 2022-23 (upto 31/08/2022)

Title of Journal	Amount (Rs.)
Indian Literature	1300.00
LITERARY INSIGHT	1000.00
मूल प्रश्न	1485.00
गगनांचल	1200.00
जागती जोत	120.00
प्रवासी जगत	350.00
गवेषणा	350.00
समवेत	3000.00
राधा कमल मुकजी : चिन्तन परम्परा	2100.00
बनास जन	8000.00
ROCK PEBBLES	10000.00
अक्षरा	3000.00
The Indian Geographical Journal	1000.00
Journal of Global Resources (JGR)	6000.00
SEMINAR	1900.00
प्रतिमान	4550.00
Economic & Political Weekly	6050.00
Lokprashasan	360.00
Total	51765.00



पुस्तकालय
विश्वविद्यालय सामाजिक विज्ञान एवं मानविकी
महाविद्यालय
मोहनलाल सुखाड़िया वि विद्यालय
उदयपुर-313001

E-Mail: artslib@mlsu.ac.in

- **Budget: NON PLAN**

Library Books : 78180

Book Bank Books: 27414

- **Total number of the visitors in the library during 01/07/2021 to 31/08/2022 : 26648**

भू-विज्ञान विभाग
मोहनलाल सुखाड़िया विश्वविद्यालय, उदयपुर

S.No.	Year	Books	Journals
01	1 July to June 2016-2017	272	8
02	1 July to June 2017-2018	190	7
03	1 July to June 2018-2019	77	3
04	1 July to June 2019-2020	180	3
05	1 July to June 2020-2021	145	1
06	1 July to June 2021 -31 August 2022	88	1


विभागाध्यक्ष
भू.विज्ञान विभाग
मो.ला.सु.वि.वि., उदयपुर

LIBRARY GRANT

2017-2018			
Grant	Grant Received	Grant Utilized	Balance
Non Plan	25000/-	14856/-	10144/-
Self Finance Courses	545000/-	221245/-	323755/-
2018-2019			
Non Plan	25000/-	23352/-	1648/-
Self Finance Courses (FSM)	100000/-	58104/-	41896/-
Self Finance Courses (E-Business)	100000/-	59083/-	40917/-
Self Finance Courses (BBAED)	110000/-	102050/-	7950/-
2019-2020			
Non Plan	25000/-	23438/-	1562/-
Self Finance Courses (FSM)	324377/-	33278/-	291099/-
Self Finance Courses (E-Business)	92012/-	25802/-	66210/-
Self Finance Courses (BBAED)	110000/-	54382/-	55618/-
2020-21			
Non Plan	30000/-	28406/-	1594/-
Self Finance Courses (FSM)	100000/-	Nil	Nil
Self Finance Courses (E-Business)	90000/-	20896/-	69104/-
Self Finance Courses (BBAED)	100000/-	10996/-	89004/-
2021-22			
Non Plan	30000/-	4005/-	25995/-
Self Finance Courses (FSM)	50000/-	Nil	50000/-
Self Finance Courses (E-Business)	70000/-	Nil	70000/-
Self Finance Courses (BBAED)	45000/-	Nil	45000/-

10- UNIVERSITY COLLEGE OF LAW (EXPENDITURE STATEMENT FINANCIAL YEAR 2021-22

4-2-3 Law

S.No.	Head of Account	
10	UNIVERSITY COLLEGE OF LAW	
10-A	DEAN, UNIVERSITY COLLEGE OF LAW	2021-22
(i)	Salaries of Teachers	
	a) Pay	93,98,339.00
	Guest Faculty (Pay of vacant post liabilities)	3,91,000.00
	Dearness Allowance 11 %	-
	S.P.	-
	b) Dearness Allowance	24,37,418.00
	c) House Rent	6,78,697.00
	d) University P.F.Contribution	11,83,604.00
	e) Other Allowance	42,600.00
	f) Encashment of P.L.in Service	-
	g) Encashment of Leave on Retirement	-
	h) Arrear due to revision of Pay Scale	-
	Total 10-A(i) (a to h)	141,31,658.00
(ii)	Salaries of Officers & Other Employees	
	a) Pay	38,98,367.00
	Pay Vacent Posts Liabilities	1,96,053.00
	Dearness Pay SP	-
	Dearness Allowance 11 %	-
	b) Dearness Allowance	10,30,727.00
	c) House Rent	2,95,067.00
	e) University P.F.Contribution (308558/- + 130905/-)	4,39,463.00
	f) Washing Allowance	10,800.00
	g) Other Allowance (7705/- + 720/- + 1680/- + 1393/-)	11,498.00
	h) Encashment of P.L.in Service	1,34,785.00
	i) Adhoc Bonus	1,42,254.00
	j) Reimbursement of Tuition Fee	-
	k) Encashment of Leave on Retirement	15,616.00
	l) Arrear due to revision of Pay Scale	-
	I R	-
	Total 10-A(ii) (a to l)	61,74,630.00
(iii)	Medical Expenses	1,665.00
(iv)	Travelling Allowances	-
	a) T.A. To Employees	-
(v)	L.T.C. to Officers & Others	-
(vi)	Liveries	13,650.00
(vii)	Office Expenses	-
	a) Stationery & Printing	15,735.00
	b) Postage & Telegram	-
	c) Telephone Charges	8,198.00
	e) Advertisement Charges	-
	f) Repair & Maint of Furniture & Fixture including Water & Light Maint Charges	-
	g) Repair & Maint of Office Equipments	4,383.00
	h) Repair & Maint of Photo Copier	-
	i) Other Petty Items	7,970.00
	j) Maint. Of Computer etc.	6,320.00
	Total 10-A-(vii)(a to j)	57,921.00
(viii)	Books & Periodicals	
	a) Books	1,45,132.00
	b) Journals	-
	c) News Paper & Magazine	-
	d) Binding Charges	14,981.00
	e) Insurance of Library	11,995.00
	f) Books for Book Bank	49,937.00
	Total 10-A-(viii)-(a to f)	2,22,045.00
(ix)	Maintenance of Building & Roads	
	a) Petty Repair at College	-
(xxxx)	Refund of Revenue	-
(xxxxi)	Local Fund	14,55,425.00
	GRAND TOTAL - 10	220,41,679.00

Total

220,41,679.00

Total Deduction: 1 Teaching: Rs.44,00,953/- 2. Non Teaching :19,62,859/-

63,63,812.00

Net

156,77,867.00

Expenditure Figures Are Reconciled

Section Officer
MLSU, Udaipur

DEAN
University College of Law
MLSU, UDAIPUR

10- UNIVERSITY COLLEGE OF LAW (EXPENDITURE STATEMENT FINANCIAL YEAR 2020-21)

S. No.	Head of Account	
10	UNIVERSITY COLLEGE OF LAW	
10-A	DEAN, UNIVERSITY COLLEGE OF LAW	2020-21
(i)	Salaries of Teachers	
	a) Pay	71,94,048.00
	Guest Faculty	3,40,000.00
	Dearness Allowance 11 %	-
	S.P.	4,194.00
	b) Dearness Allowance	12,84,532.00
	c) House Rent	4,90,213.00
	d) University P.F.Contribution (NPS)	8,47,874.00
	e) Other Allowance	22,543.00
	f) Encashment of P.L.in Service	-
	g) Encashment of Leave on Retirement	-
	h) Arrear due to revision of Pay Scale	-
	Total 10-A(i) (a to h)	101,83,404.00
(ii)	Salaries of Officers & Other Employees	
	a) Pay	41,86,484.00
	Pay Vacent Posts Liabilities	2,24,507.00
	Dearness Pay SP	-
	Dearness Allowance 11 %	-
	b) Dearness Allowance	7,87,248.00
	c) House Rent	2,79,630.00
	e) University P.F.Contribution & NPS	4,33,915.40
	f) Washing Allowance	10,800.00
	g) Other Allowance	4,080.00
	h) Encashment of P.L.in Service	1,44,849.00
	i) Adhoc Bonus	-
	j) Reimbursement of Tuition Fee	-
	k) Encashment of Leave on Retirement	5,96,700.00
	l) Arrear due to revision of Pay Scale	-
	IR	-
	Total 10-A(ii) (a to l)	66,68,213.40
(iii)	Medical Expenses	65,674.00
(iv)	Travelling Allowances	-
	a) T.A. To Employees	-
(v)	L.T.C. to Officers & Others	-
(vi)	Liveries	15,000.00
(vii)	Office Expenses	-
	a) Stationery & Printing	18,364.00
	b) Postage & Telegram	-
	c) Telephone Charges	9,278.00
	e) Advertisement Charges	-
	f) Repair & Maint of Furniture & Fixture including Water & Light Maint Charges	-
	g) Repair & Maint of Office Equipments	1,650.00
	h) Repair & Maint of Photo Copier	5,782.00
	i) Other Petty Items	5,950.00
	j) Maint. Of Computer etc.	5,820.00
	Total 10-A-(vii)(a to j)	1,27,518.00
(viii)	Books & Periodicals	
	a) Books	1,49,328.00
	b) Journals	-
	c) News Paper & Magazine	-
	d) Binding Charges	-
	e) Insurance of Library	11,999.00
	f) Books for Book Bank	49,118.00
	Total 10-A-(viii)-(a to f)	2,10,445.00
(ix)	Maintenance of Building & Roads	
	a) Petty Repair at College	
(xxxx)	Refund of Revenue	16,950.00
	GRAND TOTAL - 10	172,06,530.40

Total

172,06,530.40

Total Deduction: 1 Teaching :Rs.28,90,440.00 2.Non Teaching : 16,23,082.40

45,13,522.40

Net

126,93,008.00

Expenditure Figures Are Reconciled

[Signature]
 DEAN
 UNIVERSITY COLLEGE OF LAW
 MLSU, UDAIPUR

[Signature]
 DEAN
 University College of Law
 MLSU, UDAIPUR

10- UNIVERSITY COLLEGE OF LAW (EXPENDITURE STATEMENT FINANCIAL YEAR 2017-18)

S. No.	Head of Account	
10	UNIVERSITY COLLEGE OF LAW	
10-A	DEAN, UNIVERSITY COLLEGE OF LAW	2017-2018
(i)	Salaries of Teachers	
a)	Pay	15,67,044.00
	Guest Faculty	15,60,000.00
	Dearness Allowance 11 %	
	S.P.	4,800.00
b)	Dearness Allowance	21,30,298.00
c)	House Rent	1,56,704.00
d)	University P.F.Contribution	3,67,307.00
e)	Other Allowance	24,000.00
f)	Encashment of P.L.in Service	
g)	Encashment of Leave on Retirement	
h)	Arrear due to revision of Pay Scale	
	Total 10-A(i) (a to h)	58,10,153.00
(ii)	Salaries of Officers & Other Employees	
a)	Pay	20,23,060.00
	Pay Vacent Posts Liabilities	
	Dearness Pay SP	600.00
	Dearness Allowance 11 %	
b)	Dearness Allowance	26,62,552.00
c)	House Rent	1,79,138.00
e)	University P.F.Contribution	2,70,256.10
f)	Washing Allowance	11,250.00
g)	Other Allowance	1,920.00
h)	Encashment of P.L.in Service	1,55,893.00
i)	Adhoc Bonus	74,514.00
j)	Reimbursement of Tuition Fee	
k)	Encashment of Leave on Retirement	2,84,828.00
l)	Arrear due to revision of Pay Scale	
	I R	
	Total 10-A(ii) (a to l)	56,64,011.10
(iii)	Medical Expenses	4,99,157.00
(iv)	Travelling Allowances	
a)	T.A. To Employees	
(v)	L.T.C. to Officers & Others	
(vi)	Liveries	12,150.00
(vii)	Office Expenses	
a)	Stationery & Printing	16,050.00
b)	Postage & Telegram	3,745.00
c)	Telephone Charges	2,624.00
e)	Advertisement Charges	2,804.00
f)	Repair & Maint of Furniture & Fixture including Water & Light Maint Charges	
g)	Repair & Maint of Office Equipments	800.00
h)	Repair & Maint of Photo Copier	8,356.00
i)	Other Petty Items	5,668.00
j)	Maint. Of Computer etc.	5,474.00
	Total 10-A-(vii)(a to j)	5,56,838.00
(viii)	Books & Periodicals	
a)	Books	1,09,981.00
b)	Journals	
c)	News Paper & Magazine	
d)	Binding Charges	11,992.00
e)	Insurance of Library	5,001.00
f)	Books for Book Bank	49,897.00
	Total 10-A-(viii)-(a to f)	1,76,871.00
(ix)	Maintenance of Building & Roads	
a)	Petty Repair at College	
(xxxx)	Refund of Revenue	4,13,008.00
	GRAND TOTAL - 10	126,20,881.10

Total	126,20,881.10
Deduction	30,29,458.10
Net	95,91,423.00

Expenditure Statement for 2017-18

[Signature]
 Dean
 University College of Law
 10/11/2018

[Signature]
 Dean
 University College of Law
 10/11/2018

10- UNIVERSITY COLLEGE OF LAW (EXPENDITURE STATEMENT FINANCIAL YEAR 2018-19)

S. No.	Head of Account		
10	UNIVERSITY COLLEGE OF LAW		
10-A	DEAN, UNIVERSITY COLLEGE OF LAW		2018-2019
(i)	Salaries of Teachers		
	a)	Pay	33,32,083.00
		Guest Faculty	8,82,500.00
		Dearness Allowance 11 %	
		S.P.	4,800.00
	b)	Dearness Allowance	21,65,354.00
	c)	House Rent	1,47,776.00
	d)	University P.F.Contribution	5,48,305.00
	e)	Other Allowance	24,000.00
	f)	Encashment of P.L.in Service	
	g)	Encashment of Leave on Retirement	
	h)	Arrear due to revision of Pay Scale	
		Total 10-A(i) (a to h)	71,04,818.00
(ii)	Salaries of Officers & Other Employees		
	a)	Pay	56,68,650.00
		Pay Vacent Posts Liabilities	2,21,310.00
		Dearness Pay SP	100.00
		Dearness Allowance 11 %	
	b)	Dearness Allowance	-5,61,031.00
	c)	House Rent	3,03,877.00
	e)	University P.F.Contribution	5,22,012.60
	f)	Washing Allowance	10,800.00
	g)	Other Allowance	2,460.00
	h)	Encashment of P.L.in Service	1,84,202.00
	i)	Adhoc Bonus	81,288.00
	j)	Reimbursement of Tuition Fee	
	k)	Encashment of Leave on Retirement	3,31,750.00
	l)	Arrear due to revision of Pay Scale	-
		I R	
		Total 10-A(ii) (a to l)	67,65,418.60
(iii)	Medical Expenses		3,06,245.00
(iv)	Travelling Allowances		
	a)	T.A. To Employees	-
(v)	L.T.C. to Officers & Others		-
(vi)	Liveries		16,000.00
(vii)	Office Expenses		
	a)	Stationery & Printing	19,980.00
	b)	Postage & Telegram	2,600.00
	c)	Telephone Charges	8,654.00
	e)	Advertisement Charges	-
	f)	Repair & Maint of Furniture & Fixture including Water & Light Maint Charges	-
	g)	Repair & Maint of Office Equipments	4,980.00
	h)	Repair & Maint of Photo Copier	5,782.00
	i)	Other Petty Items	5,980.00
	j)	Maint. Of Computer etc.	5,825.00
		Total 10-A-(vii)(a to j)	3,76,046.00
(viii)	Books & Periodicals		
	a)	Books	1,10,432.00
	b)	Journals	
	c)	News Paper & Magazine	
	d)	Binding Charges	11,929.00
	e)	Insurance of Library	4,996.00
	f)	Books for Book Bank	48,220.00
		Total 10-A-(viii)-(a to f)	1,75,577.00
(ix)	Maintenance of Building & Roads		
	a)	Petty Repair at College	
(xxxx)	Refund of Revenue		
	GRAND TOTAL - 10		144,21,859.60

Total

144,21,859.60


Total Deduction: 1. Teaching: Rs.1832406.00 2. Non Teaching:Rs. 1818920.60

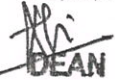
36,51,326.60

Net

107,70,533.00

Expenditure Figures Are Reconciled


 Section Officer
 MLSU, Udaipur


 DEAN
 University College of Law
 MLSU, UDAPUR

10- UNIVERSITY COLLEGE OF LAW (EXPENDITURE STATEMENT FINANCIAL YEAR 2019-20)

S. No.	Head of Account	
10	UNIVERSITY COLLEGE OF LAW	
10-A	DEAN, UNIVERSITY COLLEGE OF LAW	2019-20
(i)	Salaries of Teachers	
	a) Pay	64,63,200.00
	Guest Faculty	11,17,500.00
	Dearness Allowance 11 %	-
	S.P.	4,800.00
	b) Dearness Allowance	4,87,584.00
	c) House Rent	3,25,056.00
	d) University P.F.Contribution (NPS)	6,95,084.00
	e) Other Allowance	26,000.00
	f) Encashment of P.L.in Service	
	g) Encashment of Leave on Retirement	
	h) Arrear due to revision of Pay Scale	
	Total 10-A(i) (a to h)	91,19,224.00
(ii)	Salaries of Officers & Other Employees	
	a) Pay	55,19,425.00
	Pay Vacant Posts Liabilities	2,55,206.00
	Dearness Pay SP	-
	Dearness Allowance 11 %	-
	b) Dearness Allowance	-6,10,641.00
	c) House Rent	3,28,364.00
	e) University P.F.Contribution	4,95,423.00
	f) Washing Allowance	10,800.00
	g) Other Allowance	4,080.00
	h) Encashment of P.L.in Service	2,18,500.00
	i) Adhoc Bonus	67,740.00
	j) Reimbursement of Tuition Fee	-
	k) Encashment of Leave on Retirement	-
	l) Arrear due to revision of Pay Scale	
	I R	
	Total 10-A(ii) (a to l)	62,88,897.00
(iii)	Medical Expenses	2,03,886.00
(iv)	Travelling Allowances	-
	a) T.A. To Employees	-
(v)	L.T.C. to Officers & Others	-
(vi)	Liveries	11,850.00
(vii)	Office Expenses	-
	a) Stationery & Printing	4,010.00
	b) Postage & Telegram	2,028.00
	c) Telephone Charges	9,159.00
	e) Advertisement Charges	-
	f) Repair & Maint of Furniture & Fixture including Water & Light Maint Charges	-
	g) Repair & Maint of Office Equipments	4,950.00
	h) Repair & Maint of Photo Copier	5,782.00
	i) Other Petty Items	4,990.00
	j) Maint. Of Computer etc.	5,050.00
	Total 10-A-(vii)(a to j)	35,969.00
(viii)	Books & Periodicals	
	a) Books	1,19,613.00
	b) Journals	-
	c) News Paper & Magazine	-
	d) Binding Charges	15,000.00
	e) Insurance of Library	11,999.00
	f) Books for Book Bank	49,897.00
	Total 10-A-(viii)-(a to f)	1,96,509.00
(ix)	Maintenance of Building & Roads	
	a) Petty Repair at College	
(xxxx)	Refund of Revenue	-
	GRAND TOTAL - 10	158,56,335.00

Total

158,56,335.00

Total Deduction: 1. Teaching : Rs.23,22,180.00 2. Non Teaching : 16,13,254.00

39,35,434.00

Net

119,20,901.00

Expenditure figures are Reconciled

Section Officer
MLSU, Udaipur

DEAN
University College of Law
MLSU, UDAPUR